

TOWN OF SAUGUS 1990 ANNUAL REPORT

LOCAL HISTORY

Ref. 352
Saugus

v.103

TOWN CLERK
TOWN HALL
SAUGUS, MA.

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TOWN OF SAUGUS

MASSACHUSETTS

ACCOUNTING DEPARTMENT

January 8, 1991

TO: Norman B. Hansen
Town Manager

RE: 1990 Annual Report

Attached are the following Accounting reports required to be incorporated into the 1990 Annual Town Report:

- Balance Sheet
- Receipts and Expenditures
- Bonded Debt Schedule
- Bond Maturities and Interest Payable
- Tax Rates and Valuations
- Debt Accounts
- Trust and Investment Accounts

SAUGUS PUBLIC LIBRARY
295 GAY ST.
SAUGUS, MA 01906

Elizabeth M. Quinlan
Elizabeth M. Quinlan
Town Accountant

TOWN OF SAUGUS

BALANCE SHEET JUNE 30, 1990

GENERAL ACCOUNTS

ASSETS

CASH:

General	\$ 7,049,324.58
Invested	719,395.48
Revenue Sharing	44,629.26
Special Details	(9,701.88)
Engery	839.34
Mass. Small Cities	.20
Suicide Prevention Law	849.89
Curley Property	59,989.02
Saugus Center Revitalization	17,913.82
No Blast	28,836.31
Petty Cash	200.00
Special Cash - Council on Aging	128.15
Surplus War Bond Fund	3,523.15

ACCOUNTS RECEIVABLE:

TAXES:

Levy of Prior to 1986	
Personal Property	\$ 50,558.49
Real Estate	93,728.11
Levy of 1987	
Personal Property	3,184.82
Real Estate	7,319.97
Levy of 1988	
Personal Property	18,564.21
Real Estate	(48,944.12)
Levy of 1989	
Personal Property	17,531.26
Real Estate	3,512.03
Levy of 1990	
Personal Property	15,472.45
Real Estate	<u>739,823.93</u>
	900,751.15

TAXES IN LITIGATION: 104.04

MOTOR VEHICLE EXCISE:

Levy of Prior to 1986	\$ 216,260.40	
Levy of 1987	45,262.84	
Levy of 1988	69,608.96	
Levy of 1989	61,126.23	
Levy of 1990	<u>121,974.88</u>	\$ 514,233.31

BOAT EXCISE:

Levy of Prior to 1986	16,696.04	
Levy of 1987	2,322.30	
Levy of 1988	2,664.00	
Levy of 1989	2,624.28	
Levy of 1990	<u>5,210.00</u>	29,516.62

FARM ANIMAL EXCISE:

Levy of Prior to 1979	175.07	
Levy of 1984 FY	1,834.84	
Levy of 1985 FY	1,917.89	
Levy of 1986 FY	<u>1,481.86</u>	5,409.66

SPECIAL ASSESSMENT:

SEWER:

Unapportioned	16,496.50
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Paid in Advance	146.37
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Added to Taxes:

Levy of Prior to 1986	(1,009.11)
Levy of 1987	(54.00)
Levy of 1988	247.30
Levy of 1989	1,492.96
Levy of 1990	833.90

Sewer Rentals:

Levy of Prior to 1986	(3,858.73)
Levy of 1987	(2,860.20)
Levy of 1988	4,694.42
Levy of 1989	67.57
Levy of 1990	13,984.06

Committed Interest:

Levy of Prior to 1986	330.77	
Levy of 1987	(53.66)	
Levy of 1988	6.92	
Levy of 1989	213.67	
Levy of 1990	<u>44.65</u>	30,723.39

TAX TITLES AND POSSESSIONS:

Tax Titles	\$	239,705.01	
Tax Possessions		<u>35,793.14</u>	\$ 275,498.15

DEPARTMENTAL:

Sewer Rentals:

Levy of Prior to 1986	6,151.15	
Levy of 1987	(5,232.78)	
Levy of 1988	(61.41)	
Levy of 1990	<u>120,961.45</u>	121,818.41

WATER:

Lien Added to Taxes:

Levy of Prior to 1986	8,391.14
Levy of 1987	(2,177.16)
Levy of 1988	49.21
Levy of 1989	(1,205.46)
Levy of 1990	<u>10,950.42</u>

Rates:

Levy of Prior to 1986	828.50
Levy of 1987	2,614.34
Levy of 1988	(9,791.96)
Levy of 1990	<u>47,886.09</u>

Water Maintenance:

Levy of 1990	<u>1,397.52</u>	58,942.64
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CONSTRUCTION:

Water Lien ATT:

Levy of Prior to 1986	(16,493.98)
Levy of 1987	(725.74)
Levy of 1988	16.32
Levy of 1989	(608.90)
Levy of 1990	<u>3,650.20</u>

Rates:

Levy of 1986	276.10	
Levy of 1987	73.21	
Levy of 1988	(8,011.48)	
Levy of 1990	<u>39,179.69</u>	17,355.42

WATER & SEWER:

Added to Taxes:

Levy of 1989 - Interest	(1,108.99)
Demands	(305.00)

WATER & SEWER:

Added to Taxes:

Levy of 1990 - Interest
Demands

\$ 1,280.00
8,170.77

\$ 8,036.78

AID TO HIGHWAY:

State

126,802.00

DEPARTMENTAL:

Veteran's Benefitis

(3,582.56)

DUE FROM BANK LIQUIDATION

11,542.34

LOAN AUTHORIZED

345,000.00

DUE FROM COMMONWEALTH

212,141.00

REVENUE - 1991 FY APPROP. VOTED

29,374,285.00

TOTAL ASSETS

\$ 39,944,504.67

LIABILITIES & RESERVES

COUNTY DOG LICENSES	\$	9,457.05
FISHES & GAMES		757.50

PAYROLL DEDUCTIONS:

Federal Withholding Taxes	\$	2,659.04	
State Withholding Taxes		652.36	
F.I.C.A.		(22,939.87)	
Medicals & Group Ins.		<u>47,516.34</u>	27,887.87

GUARANTEED DEPOSITS:

Planning Board	48,719.06	
Board of Appeals	12,660.79	
Bit of Deposits	<u>200.00</u>	61,579.85

PUBLIC LAWS ACCOUNTS:

CH 2 ECIA FY 90	1,083.78	
CH 2 ECIA FY 88	(13.35)	
CH 2 ECIA FY 87	(20.03)	
P.L. 94-142 FY 84	81.89	
P.L. 94-142 FY 85	(155.21)	
P.L. 94-142 Title IVB	70.57	
P.L. 94-142 FY 87	168.30	
P.L. 94-142 FY 88	(332.55)	
P.L. 94-142 FY 89	(4,594.71)	
P.L. 94-142 Early Childhood	(264.04)	
P.L. 89-313 FY 83	14.14	
P.L. 89-313 FY 85	50.56	
P.L. 89-313 FY 86	12.87	
P.L. 89-313 FY 87	584.69	
P.L. 89-313 FY 88	(943.85)	
P.L. 89-313 FY 89	50.97	
P.L. 89-313 FY 90	1,099.00	
P.L. 98-337 FY 86 Math & Science	1,084.00	
OCC. EDUC. FY 88	(1,234.62)	
P.L. 99-457 Title VIB FY 89	355.13	
P.L. 99-457 FY 90	11,726.66	
Math/Science Teachers Train FY90	4,844.00	
P.L. 98-377 EESA FY 89	1,249.44	
CII Whole Language FY 90	1,298.00	
GAAD FY 88	(11.90)	
Horace Mann Grant	4,402.16	
NCI	4.97	
Proffessional Development Grant	1.67	
CH 188 FY 86	1,423.38	
Education Technology FY88	(3,221.34)	
CH 188 FY 87	533.67	
CH 188 FY 88	1,925.35	
CH 188 FY 89	2,981.73	

PUBLIC LAWS ACCOUNTS:

Gifts & Talent FY 89	\$	(8.00)	
CH 188 FY 90		(1,131.68)	
Lea Grant		3,598.00	
P.L. 92-318 Occ. Fed		<u>4,293.28</u>	\$ 31,006.93

VOCATIONAL EDUCATION:

George Barden Fund			8,474.14
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OTHER GRANTS:

Water System Reh.	24,669.00	
Restoration of T. Hall	5,500.00	
MPTF Town Hall	60,000.00	
HWY	32.38	
State Formula	8,715.42	
Outreach Grant	5,180.72	
Community Affairs	7,500.00	
Municipal Equalization (Library)	8,072.17	
Right to Know Law	24.88	
Arts Lottery	9,022.70	
Engery	377.34	
Mass. Small Cities	.28	
Suicide Prevention Law	849.89	
Curley Property	59,989.02	
Saugus Center Revitalization	17,913.82	
No Blast	<u>28,836.31</u>	236,683.93

SPECIAL PROJECT - Route I		1,855.40
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HEALTH - SPECIAL SEWER ACCOUNT		23,322.59
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SEWER REHABILITATION ACCOUNT		327,701.25
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BI-CENTENNIAL COMMISSION		743.00
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REVOLVING ACCOUNT:

Cafeteria	(3,896.97)	
Athletic	47,747.39	
CH #88	13,815.42	
Evening	1,278.70	
Summer	15,451.36	
School - Computer	112.90	
Playground - Computer	265.00	
Harbormaster	390.00	
Anti-Litter	170.00	
Clock Fund	24.92	
Special Details	(<u>9,701.88</u>)	65,656.84

ENTERPRISE FUND:

Kasabuski Rink		54,695.96
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TRUST FUND INCOME:

Ora Kimball Welfare	\$	2,302.99	
Johnson Library		1,484.00	
Wilson Library		1,198.68	
Anne M. Kimball Library		884.11	
Cemetery Perpetual Care		<u>27,747.55</u>	\$ 33,617.33

CEMETERY SALE OF LOTS & GRAVES			104,720.50
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GIFTS AND BEQUESTS:

Bertha S. Barrar High School			998.45
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TAILINGS:

Unclaimed Checks			18,015.20
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RECEIPTS RESERVED FOR APPROPRIATION:

Sewer		4,480.67	
Water		391,671.34	
State Aid - Library		<u>1,844.00</u>	397,996.01

RESERVE FOR PETTY CASH			50.00
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RESERVE FOR COUNCIL ON AGING			128.15
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RESERVE FOR SURPLUS WAR BOND FUND			3,523.15
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RESERVE FOR BANK LIQUIDATION			11,542.34
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REVENUE SHARING - APPROP.			44,629.26
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LOAN AUTHORIZED - UNISSUED			345,000.00
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PREMIUM			7,068.96
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INTEREST			23,799.82
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TEMPORARY LOAN			60,328.00
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DUE FROM TREE RESTITUTION			75.00
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OVERESTIMATED:

State Assessments Fy 87		53.00	
State Assessments Fy 90		(3,672.00)	
County Assessments Fy 90		<u>.37</u>	(3,618.63)

OVERLAY RESERVE FOR ABATEMENT:

Levy of Prior to 1986		54,340.23	
Levy of 1987		17,083.59	
Levy of 1988		15,945.38	
Levy of 1989		73,466.51	
Levy of 1990		<u>508,417.12</u>	669,252.83

APPROPRIATION BALANCE:

Revenue:

General \$ 865,926.83

Non-Revenue:

Bond 2,008,158.95 \$ 2,874,085.78

APPROPRIATION FY 1991 - VOTED

31,607,671.00

TAXES IN LITIGATION REVENUE

223.72

REVENUE RESERVED UNTIL COLLECTED:

Farm Animal Revenue 5,409.66

Motor Vehicle Excise Revenue 514,233.31

Boat Excise Revenue 29,516.62

Sewer Revenue 152,541.80

Water Revenue 43,338.45

Water Constr. Revenue 32,959.61

Water & Sewer Revenue 8,036.78

Tax Title & Tax Possession Revenue 275,498.15

Aid to Highway Revenue 126,802.00

Departmental Revenue (3,582.56) 1,184,753.82

SURPLUS REVENUE

1,710,821.67

TOTAL LIABILITIES AND RESERVES

\$ 39,944,504.67

Town Accountant
nbs

TOWN OF SAUGUS

RECEIPTS

JULY 1, 1989 - JUNE 30, 1990

FISCAL 1990

General Revenue	\$ 28,377,577.94
Commercial Revenue	1,436,029.17
General Government	405,577.37
Protection to Persons & Property	407,359.40
Health & Sanitation	1,524,324.55
Veteran's Benefits	19,751.02
Highways & Bridges	88,138.00
Education & Libraries	772,957.03
Enterprises & Cemetery	1,385,080.53
Interest	716,229.30
Indebtness	9,760,620.80
Agency & Trust	4,589,285.31
Guaranteed Deposits	30,187.98
Refunds	<u>208,644.27</u>
Sub-total	\$ 49,721,762.67
Certificate of Deposits	1,402,465.75
Transfers	<u>18,660.00</u>
Total	\$ <u><u>51,142,888.42</u></u>

TOWN OF SAUGUS

RECEIPTS

JULY 1, 1989 - JUNE 30, 1990

GENERAL REVENUE:

TAXES:

Levy of FY 90	Personal	\$	600,294.60
Levy of FY 90	Real Estate		18,059,054.30
Levy of FY 89	Personal		49,921.47
Levy of FY 89	Real Estate		432,518.83
Levy of FY 88	Personal		5,886.77
Levy of FY 88	Real Estate		123,575.84
Levy of FY 87	Real Estate		19,823.69
Levy of FY 86	Personal		90.81
Levy of FY 86	Real Estate		14,551.73
Levy of FY 85	Personal		460.77
Levy of FY 85	Real Estate		12,056.88
Levy of FY 84	Real Estate		10,976.37
Levy of FY 83	Real Estate		6,643.08
Levy of FY 82	Real Estate		3,024.07
Levy of FY 81	Real Estate		1,403.44

In Lieu of Taxes		
Saugus Housing Authority		<u>21,610.58</u>

Total

\$ 19,361,893.23

LICENSES & PERMITS:

Liquor	111,510.00
Victuals	4,350.00
Buying & Selling	200.00
Trailer Storage	18,900.00
Entertainment	1,090.00
Sunday Entertainment	3,000.00
Auctioneer	125.00
Taxi	275.00
Misc.	202.00
Auto Dealer	2,900.00
Coin-Op	8,200.00
Juke Box	500.00
Golf	100.00
Rink	200.00
Marriages:	1,110.00
Certified Copies	7,615.70
Business Certificates	1,004.00
Misc.	604.20
Gasoline Storage	1,018.00
Resident Listing	168.00
Discharges	354.00
U.C.C.'s	4,009.00

LICENSES & PERMITS: (Cont)

Raffles	\$ 180.00
Polls Books	376.00
Poll Locations	<u>37.50</u>

Total	\$ 168,028.40
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TAX TITLE REDEMPTIONS:

\$ 19,861.61

COMMONWEALTH OF MASS:

Elderly Abatement	90,817.00
School Aid - CH 70	1,597,454.00
Local Aid Fund	3,652,897.00
Add. Assit. Emergency	479,000.00
School Transporation	299,170.00
Tuition State Wards	60,374.00
Lottery, Beano, & Charity	880,743.00
Local Option - Room Occupancy	110,746.00
Police Career Incentive	19,680.00
Civil Defense	9,455.38
Capital Pladiv	80.00
Dept. of Eng. (Metro)	25.00
C.O.L.A.	14,719.20
Bidding Violation	6,785.00
Leak & Rehab.	3,117.37
CH I	83,922.00
CH 2 ECIA	10,463.00
P.L. 94-142 FY 89	32,365.00
P.L. 94-142 FY 90	102,789.00
P.L. 89-313 FY 90	8,125.00
P.L. 99-457 Early Childhood	12,650.00
Math/Science Teac. Training	4,844.00
CII Whole Language	1,298.00
GAAD - P.L. 99-570	12,771.00
Horace Mann	4,400.00
CH 188 - Sch Improvement	4,876.00
State Aid for Library	15,230.00
Municipal;Equal Grant	11,086.54
Water Pollution Control	395,643.00
EPA	441,270.00
Arts Lottery	14,188.00
Engery	1,025.00
Stratigic Planning	18,000.00
Lobster Landing	182,258.06
Water System Grant	<u>91,820.65</u>

Total	\$ 8,674,087.20
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ESSEX COUNTY:

Court Fines	153,342.50
Restition.	100.00
Rest. - Tree Service	<u>265.00</u>

Total	\$ 153,707.50
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TOTAL FOR GENERAL REVENUE: \$ 28,377,577.94

COMMERCIAL REVENUE:

SPECIAL ASSESSMENTS:

Sewers:

Unapport. Sewer Assess.	26,100.60
" " " Int.	16.92
Apport. Sewer Pd. in Advance	578.25
" " " Int.	20.58
Apport. Sewer Added to Taxes:	
FY 90	18,855.72
FY 90 - Int.	5,272.09
FY 89	29.50
FY 89 - Int.	1.13
FY 88	103.00
FY 88 - Int.	22.07
FY 87	52.83
FY 87 - Int.	23.77
FY 85	15.00
FY - Int.	<u>6.75</u>

Total \$ 51,098.21

PRIVILEGES:

Motor Vehicle & Trailer Excise:

Levy of 1990	910,488.12
Levy of 1989	392,973.33
Levy of 1988	57,418.83
Levy of 1987	12,185.49
Levy of 1986	3,396.82
Levy of 1985	2,090.33
Levy of 1984	361.75
Levy of 1983	105.84
Levy of 1982	10.00
Levy of 1981	2.21
Levy of 1979	<u>62.70</u>

Total \$ 1,379,095.42

Boat Excise:

Levy of 1990	3,172.24
Levy of 1989	981.30
Levy of 1988	379.00
Levy of 1987	422.00
Levy of 1986	705.00
Levy of 1985	<u>176.00</u>

\$ 5,835.54

TOTAL FOR COMMERCIAL REVENUE: \$ 1,436,029.17

GENERAL GOVERNMENT:

Town Clerk:

Dog Licenses	\$	5,875.00	
Sport Fees		<u>402.45</u>	
Total	\$		6,277.45

Collector:

Cost:

Property Taxes	5,192.95	
Motor Vehicle Excise	25,460.85	
Boat Excise	<u>1,813.00</u>	
Total		\$ 32,466.80
Service Fee for Delinquent Taxes	1,632.00	
Advertising Fees	<u>1,296.00</u>	
Total		\$ 2,928.00

Treasurer:

Lien Certificate	19,307.00	
Mobile Fees	1,980.00	
Cert. of Redemption	20.00	
Rental - Cablevision	4,200.00	
Rental - Clifftondale Sch	13,536.00	
Franchise Fee Cablevision	3,727.00	
American Legion Hall (10 yrs)	10.00	
Tel. Comm.	863.62	
Tax Title - Cost	<u>235.00</u>	
Total		\$ 43,878.62

Purchasing:

Bit of Deposits	\$	640.00
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Accounting:

Copies	\$	2.60
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Assessors:

Copies	\$	143.00
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Public Works:

Street Opening Permits	2,572.00	
Maps & Plans	614.06	
Misc.	1.03	
Reimb. to Town & P.W.	<u>250.00</u>	
Total		\$ 3,437.09

Kasabuski Rink:

Ice Rental	\$ 301,163.81	
Field Rental	640.00	
Concession	10,275.00	
Pro Shop Sales	<u>3,725.00</u>	
Total		\$ 315,803.81

TOTAL FOR GENERAL GOVERNMENT:	\$ <u>405,577.37</u>
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PROTECTION TO PERSONS & PROPERTY:

Building:

Permits	244,051.91	
Zoning Books	781.80	
Copies	41.00	
Cert. of Insp.	<u>235.00</u>	
Total		\$ 245,109.71

Fire:

Permits		\$ 6,624.50
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Electrical:

Permits		\$ 23,822.50
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Sealer:

Fees		\$ 2,363.70
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Conservation Comm.

Filing Fees	9,982.50	
Copies	<u>6.00</u>	\$ 9,988.50

Harbormaster:

Ramp Permits	340.00	
Non-Resident	<u>50.00</u>	
Total		\$ 390.00

Police:

F.I.D. Cards	188.00
Witness Fees	120.00
Auction (Bicycles)	682.50
Reports	10.00
Gun Permits	4,120.00
Taxi Lic.	10.00
Dealer Lic.	189.00
Ammo Lic.	3.00
Ins. Copies	4,683.00

Police: (Con't)

Parking Tickets	\$ 57,598.65
Special Details 8%	<u>51,456.34</u>

Total	\$ 119,060.49
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TOTAL FOR PROTECTION TO PERSONS & PROPERTY: . .	\$ <u>407,359.40</u>
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HEALTH & SANITATION:

Council on Aging:

Elder Affairs	8,814.00
Outreach Grant	11,260.00
Donation	<u>1,040.00</u>

Total	\$ 21,114.00
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Health:

Plumbing	8,724.00
Gas	6,010.00
Health	37,939.00
" (Medicare - Vaccine)	<u>2,500.72</u>

Total	\$ 55,173.72
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Sewer Account:

Special Sewer	860.00
Sewer Rehab.	<u>139,880.00</u>

Total	\$ 140,740.00
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Canine:

Administration Fee	2,260.00
Boarding Fee	726.00
Adoption Fee	87.00
Fines	3,700.00
Melrose Board	3,000.00
Wakefield Board	3,000.00
Sale of Omi Page	50.00
Copies	<u>5.00</u>

Total	\$ 12,828.00
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Sewer Division of Public Works:

Sewer Rental Commitments:

Rates 1990	1,207,917.51
Rates 1989	41,429.23
Added to Taxes FY 90	32,940.52
" " FY 89	8,249.37
" " FY 88	<u>3,626.78</u>

Sewer: (Con't)

Added to Taxes	FY 87	\$	60.00
"	"		112.50
"	"		127.00
"	"		<u>5.92</u>

Total	\$	1,294,468.83
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TOTAL FOR HEALTH & SANITATION:	\$	<u>1,524,324.55</u>
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VETERAN'S BENEFITS:

Comm. of Mass.	19,751.02
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TOTAL FOR VETERAN'S BENEFITS:	\$	<u>19,751.02</u>
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HIGHWAYS & BRIDGES:

Comm. of Mass.	88,138.00
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TOTAL FOR HIGHWAYS & BRIDGES:	\$	<u>88,138.00</u>
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EDUCATION & LIBRARIES:

Schools:

Evening	15,984.00
Summer	16,000.00
Chapeter # 88	<u>4,144.03</u>

Total	\$	36,128.03
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Libraries:

Book Fines	\$	4,175.00
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Athletic Revolving Funds:

Football	11,045.70
Basketball	3,473.75
User Fees	5,885.00
Refund - Changes	<u>200.00</u>

Total	\$	20,604.45
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School Lunch Program:

Lunches	478,356.28
Eldery - State	<u>233,693.27</u>

Total	\$	712,049.55
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TOTAL FOR EDUCATION & LIBRARIES:	\$	<u>772,957.03</u>
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ENTERPRISE & CEMETERY:

Water Division of Public Works:

Water Rates - 1990	\$ 1,212,264.46
Water Rates - 1989	34,743.61
City of Lynn	2,315.90

Water Lien Added to Taxes:

FY 90	28,569.70
FY 89	3,395.19
FY 88	2,116.00
FY 87	197.40
FY 86	250.38
FY 85	1,098.40
FY 84	12.00

Water Maintenance 1990	541.07
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Water & Sewer - Demands 1990	4,831.15
" " 1989	9,193.44

Water & Sewer ATT - Int. FY 90	17,755.99
" " " Cost	2,774.05
" " " Int: FY 89	969.69
" " " Cost	320.00

Total	\$ 1,321,348.43
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Cemetery:

Land Sales	17,177.50
Internments	36,085.00
Foundations	8,219.60
Removal of Tomb	200.00

Total	\$ 61,682.10
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Playground:

Donation	\$ 2,050.00
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TOTAL FOR ENTERPRISE & CEMETERY:	\$ <u>1,385,080.53</u>
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INTEREST:

Perpetual Care Fund	52,089.82
Johnson Library Fund	361.68
Wilson Library Fund	127.63
Anne M. Kimball Fund	884.11
Real Estate & Personal	160,198.76
Motor Vehicle	10,325.89
Boat	1,115.19
Tax Title Redemptions	10,321.27
Water & Sewer	20,825.96
Certificate of Deposits	29,303.90
Savings Account	405,069.35

INTEREST: (Con't.)

Kasabuski Rink	\$ 16,444.89
Accrued	<u>9,160.85</u>

TOTAL FOR INTEREST: \$ 716,229.30

INDEBTEDNESS:

Bond	3,700,000.00
Temp. Loan	6,000,000.00
Lobster Landing Notes	60,000.00
Premium (TAN)	<u>620.80</u>

TOTAL FOR INDEBTEDNESS: \$ 9,760,620.80

AGENCY & TRUST:

Perpetual Care Bequest	17,017.50
Fish & Games	10,141.25
Federal Taxes	2,749,644.60
State Taxes	982,645.85
F.I.C.A.	41,474.25
Blue Cross & Blue Shield	709,630.62
Medical East	2,454.22
North Shore	704.37
Bay State	20,063.69
Harvard Medical	1,520.65
U.S. Health	352.40
Met. Life Ins.	<u>53,635.91</u>

TOTAL FOR AGENCY & TRUST: \$ 4,589,285.31

GUARANTEED DEPOSITS:

Planning Board	26,787.98
Board of Appeals	<u>3,400.00</u>

TOTAL FOR GUARANTEED DEPOSITS: \$ 30,187.98

REFUNDS:

Accounting	13,130.00
Judgment	2,866.60
Library	100.00
Data Processing	11,904.00
Capital Improvement	1,212.00
Police	837.83
Canine	18.50
Engineering	1,193.75
Sewer	705.47
Water	9,063.48
Hwy	<u>345.00</u>

REFUNDS:

Bldg/Zoning	\$	330.00
Playground		2,000.00
Council on Aging		235.55
Veteran's Benefits		1,491.28
School		3,213.28
Holiday & Celebration		350.00
Insurance - Bay State	TS	15,440.00
	ES	1,080.00
B/C & B/S		51,481.00
Audit		1,311.34
Boston Mutual - Osgood		35,766.17
DiNicco		8,923.29
Hasting & Tapley		6,740.00
Kojon & Kojon. Esq. (M. Annese)		12,770.74
Medical - Police & Fire		3,825.13
Sewer Bond Issue		12,000.00
Workmen's Comp.:		
PWD		2,440.94
Forestry		892.38
Cemetery		1,485.25
School		4,030.79
Lunch		171.43
Recycling Program		<u>1,289.07</u>
TOTAL FOR REFUNDS	\$	<u>208,644.27</u>
TOTAL RECEIPTS - FISCAL 1990	\$	<u>49,721,762.67</u>

MEMO:

Certificates of Deposits	\$	<u>1,402,465.75</u>
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TRANSFERS:

Conservation Commission	\$	<u>18,660.00</u>
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1989 - 1990 EXPENDITURES

RECAPITULATION

GENERAL GOVERNMENT	\$ 1,956,607.34
PROTECTION OF PERSONS & PROPERTY	4,642,285.53
HEALTH & SANITATION	2,396,419.43
HIGHWAY & BRIDGES	247,967.96
CHARITIES & VETERAN'S BENEFITS	77,752.17
SCHOOLS & LIBRARIES	14,933,289.39
RECREATION & UNCLASSIFIED	4,483,212.64
ENTERPRISES & CEMETERIES	434,481.70
INTEREST & MATURING DEBT	2,034,856.50
SPECIAL ARTICLES	3,208,934.74
JUDGMENTS	<u>23,934.04</u>

TOTAL APPROPRIATION \$ 34,439,741.44

NON-APPROPRIATION 13,750,497.03 \$ 48,190,238.47

1989 - 1990 EXPENDITURES

GENERAL GOVERNMENT

BOARD OF APPEALS:

Salaries	\$ 3,580.08	
Expenses	<u>190.00</u>	\$ 3,770.08

PLANNING BOARD:

Salaries	5,160.00	
Expenses	<u>4,199.81</u>	9,359.81

FINANCE COMMITTEE:

Expenses		215.00
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BOARD OF SELECTMEN:

Salaries	11,864.60	
Expenses	<u>15,074.73</u>	26,939.33

MANAGER:

Salaries	109,985.53	
Longevity	11,750.00	
Expenses	76,946.21	
Postage	<u>28,203.82</u>	226,885.56

LAW:

Salaries	32,358.37	
Expenses	<u>567.55</u>	32,925.92

DATA PROCESSING:

Expenses		128,483.97
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ACCOUNTING:

Salaries	113,657.21	
Expenses	<u>2,314.11</u>	115,971.32

COLLECTOR & TREASURER:

Salaries	131,005.53	
Expenses	6,040.72	
Tax Title Foreclosure	<u>26,201.63</u>	163,247.88

TOWN CLERK:

Salaries	48,848.63	
Expenses	<u>1,375.02</u>	50,223.65

ELECTION & REGISTRATION:

Salaries	\$ 18,285.89	
Expenses	<u>16,060.79</u>	\$ 34,346.68

ASSESSORS:

Salaries	87,918.09	
Expenses	<u>3,672.44</u>	91,590.53

PUBLIC WORKS:

Salaries	662,362.27	
Expenses - Adm.	5,341.91	
Expenses - M.V. Maint.	35,521.26	
Expenses - Motor Pool	1,687.37	
Expenses - Engineering	<u>2,611.30</u>	707,524.11

CAPITAL ACCOUNTS:

Equipment	139,277.56	
Improvement	<u>225,845.94</u>	365,123.50

TOTAL FOR GENERAL GOVERNMENT \$ 1,956,607.34

PROTECTION OF PERSONS & PROPERTY

POLICE:

Salaries	1,956,994.34	
Expenses	<u>139,364.36</u>	2,096,358.70

HABORMASTER:

Salaries	5,981.08	
Expenses	<u>6,939.68</u>	12,920.76

FIRE:

Salaries	1,751,349.99	
Expenses	<u>55,522.64</u>	1,806,872.63

BUILDING:

Salaries	121,583.06	
Expenses - Adm.	2,303.02	
Expenses - Maint.	<u>127,019.05</u>	250,905.13

BUILDING/ZONING/ELECTRICAL:

Expenses		4,737.52
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ELECTRICAL:

Salaries	\$	21,056.84	
Expenses		131,498.13	
Streetlighting		<u>296,164.66</u>	\$ 448,719.63

SEALER - WGTS & MEASURE:

Salaries	6,374.10	
Expenses	<u>559.50</u>	6,933.60

CONSERVATION COMMISSION:

Salaries	3,195.00	
Expenses	<u>7,157.71</u>	10,352.71

CIVIL DEFENSE:

Expenses		4,484.85
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TOTAL FOR PROTECTION OF PERSONS & PROPERTY \$ 4,642,285.53

HEALTH & SANITATION

INSPECTORS:

Salaries		81,383.87
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HEALTH:

Salaries	106,133.89	
Expenses	13,552.60	
Mosquito Control	7,806.29	
Rodent Control	826.00	
Rubbish Contract	353,014.56	
Resco	<u>355,580.66</u>	836,914.00

CANINE CONTROL:

Salaries	37,588.87	
Expenses	<u>6,094.34</u>	43,683.21

COUNCIL ON AGING:

Salaries	21,285.28	
Expenses	<u>27,772.53</u>	49,057.81

SEWER DIVISION:

Expenses		627,319.67
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BONDS:

Phase III	350.00	
Phase IV	1,680.00	
Phase V	30,580.00	

BONDS: Con't.

Lincoln Ave & Force Main	\$ 78,462.55	
Secondary Treatment	<u>646,988.32</u>	\$ 758,060.87

TOTAL FOR HEALTH & SANITATION \$ 2,396,419.43

HIGHWAYS & BRIDGES

HIGHWAY DIVISION:

Expenses	97,792.39	
Snow & Ice	124,797.57	
School Plowing	<u>25,378.00</u>	247,967.96

TOTAL FOR HIGHWAYS & BRIDGES \$ 247,967.96

CHARITIES & VETERAN'S BENEFITS

VETERAN'S BENEFITS:

Salaries	5,000.04	
Expenses - Adm.	85.00	
Expenses - Aids	<u>72,667.13</u>	77,752.17

TOTAL FOR CHARITIES & VETERAN'S BENEFITS \$ 77,752.17

SCHOOLS & LIBRARIES

SCHOOLS:

Salaries	11,603,478.88	
Expenses	<u>3,090,685.98</u>	14,694,164.86

LIBRARIES:

Salaries	178,777.48	
Expenses	<u>60,347.05</u>	239,124.53

TOTAL FOR SCHOOLS & LIBRARIES \$ 14,933,289.39

RECREATION & UNCLASSIFIED

PLAYGROUND:

Salaries	8,335.04	
Expenses	<u>22,401.58</u>	30,736.62

KASABUSKI RINK:

Salaries	150,348.26	
Expenses	<u>150,759.06</u>	301,107.32

25.

INSURANCE:

Expenses	\$ 2,234,920.19
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HOLIDAYS & CELEBRATIONS:

Expenses	1,850.00
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CONTRIBUTORY RETIREMENT:

Expenses	1,816,690.00
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NON-CONTRIBUTORY RETIREMENT:

Salaries	83,626.08	
Expenses	<u>13,967.22</u>	97,593.30

FAIR HOUSING:

Expenses	315.21
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TOTAL FOR RECREATION & UNCLASSIFIED	\$ 4,483,212.64
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ENTERPRISES & CEMETERIES

WATER DIVISION:

Expenses	110,839.86
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CEMETERY:

Salaries	126,725.68	
Expenses	<u>7,243.64</u>	133,969.32

FORESTRY & PARKS:

Salaries - Forestry	60,436.21	
Salaries - Parks	77,758.97	
Expenses	<u>51,477.34</u>	189,672.52

TOTAL FOR ENTERPRISES & CEMETERIES	\$ 434,481.70
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INTEREST & MATURING DEBT

<u>MATURING DEBT:</u>	1,325,000.00
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<u>INTEREST:</u>	709,856.50
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TOTAL FOR INTEREST & MATURING DEBT	\$ 2,034,856.50
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<u>SPECIAL ARTICLES:</u>	\$ 3,208,934.74
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<u>JUDGMENTS:</u>	\$ <u>23,934.04</u>
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TOTAL FOR APPROPRIATIONS	\$ <u>34,439,741.44</u>
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REVOLVING FUNDS & PUBLIC LAW ACCOUNTS

ATHLETIC REVOLVING FUND:

Expenses		\$ 30,660.26
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CAFETERIA REVOLVING FUND:

Salaries	\$ 345,304.05	
Expenses	<u>367,575.84</u>	712,879.89

EVENING SCHOOL REVOLVING FUND:

Salaries	13,155.00	
Expenses	<u>501.25</u>	13,656.25

SUMMER SCHOOL REVOLVING FUND:

Salaries	18,542.50	
Expenses	<u>240.00</u>	18,782.50

CHAPTER #88:

Expenses		464.50
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PUBLIC LAW ACCOUNTS:

CH. I	Sal.	127,776.72	
CH. 2		9,379.22	
P.L. 94-142 FY 89		7,194.25	
P.L. 94-142 FY 90	Sal.	86,252.69	
	Exp.	51,602.32	
P.L. 89-313 FY 89		7,647.03	
P.L. 89-313 FY 90		7,026.00	
P.L. 99-457 Early Childhood		12,699.30	
P.L. 99-457 FY 90		923.34	
P.L. 98-377 FY 89		871.56	
GAAD FY 89		325.92	
GAAD FY 90		12,771.00	
CH. 188 FY 89		4,941.86	
CH. 188 FY 90		<u>6,007.68</u>	335,418.89

TOTAL FOR REVOLVING FUNDS & PUBLIC LAW ACCOUNTS	\$ 1,111,862.29
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AGENCIES & TRUSTS

<u>PERPETUAL CARE BEQUESTS:</u>	18,617.50
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GUARANTEED DEPOSITS:

Planning Board	1,578.06	
Board of Appeals	<u>2,579.78</u>	4,157.84

WITHHOLDING:

Federal Taxes	\$ 2,749,644.60	
State Taxes	982,645.85	
F.I.C.A.	47,948.50	
Medical	747,906.94	
Group Ins.	<u>51,901.10</u>	\$ 4,580,046.99

COUNTY:

County Charges	192,840.63
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STATE CHARGES:

Fish & Games Licenses	9,383.75	
State Charges	<u>448,345.00</u>	457,728.75

CONSERVATION COMMISSON:

18,160.00

OTHER GRANTS:

Arts Lottery	14,937.50	
Outreach Grant	6,615.00	
Municipal Equalization	15,481.73	
Stratagic Planning	<u>18,000.00</u>	55,034.23

KASABUSKI ENTERPRISES FUND:

30,822.64

TOTAL AGENCIES & TRUSTS	\$ 5,357,408.58
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REFUNDS:

Personal Property	23,506.90	
Real Estate	382,116.62	
Motor Vehicle Excise	25,102.25	
Boat Excise	145.00	
Sewer & Water	32,214.55	
Interest	17,934.39	
Others	<u>206.45</u>	481,226.16

TOTAL FOR REFUUNDS	\$ 481,226.16
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TEMPORARY LOANS:

Anticipation of Revenue	6,800,000.00
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TOTAL FOR TEMPORARY LOANS	\$ 6,800,000.00
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TOTAL FOR NON-APPROPRIATION \$ 13,750,497.03

TOTAL FOR FISCAL 1990 - EXPENDITURES \$ 48,190,238.47

MEMO:

Certificate of Deposits \$ 1,821,861.23

Town Accountant
nbs 8-20-90

OFFICE OF THE TOWN ACCOUNTANT

BOND DEBT SCHEDULE

OUTSTANDING DEBT AS OF JUNE 30, EACH YEAR

<u>YEAR</u>	<u>AMOUNT</u>
1990	10,435,000
1991	8,825,000
1992	7,215,000
1993	5,855,000
1994	5,060,000
1995	4,365,000
1996	3,670,000
1997	3,075,000
1998	2,480,000
1999	1,885,000
2000	1,290,000
2001	855,000
2002	420,000
2003	280,000
2004	140,000

OFFICE OF THE TOWN ACCOUNTANT

SAUGUS, MASSACHUSETTS

BOND MATURITIES AND INTEREST PAYABLE BY FISCAL YEAR

CATEGORY	PRINCIPAL	INTEREST	TOTALS
Sewer 1991	790,000	543,483	
School	160,000	113,600	
Water	300,000	39,750	
General	110,000	14,575	
Judgment	<u>250,000</u>	<u>19,875</u>	731,283
	1,610,000		2,341,283
Sewer 1992	790,000	487,758	
School	160,000	102,240	
Water	300,000	23,850	
General	110,000	8,745	
Judgment	<u>250,000</u>	<u>6,625</u>	629,218
	1,610,000		2,239,218
Sewer 1993	790,000	432,033	
School	160,000	90,880	
Water	300,000	7,950	
General	<u>110,000</u>	<u>2,915</u>	533,778
	1,360,000		1,893,778
Sewer 1994	635,000	380,415	
School	<u>160,000</u>	<u>79,520</u>	459,935
	795,000		1,254,935
Sewer 1995	535,000	332,905	
School	<u>160,000</u>	<u>68,160</u>	401,065
	695,000		1,096,065
Sewer 1996	535,000	290,495	
School	<u>160,000</u>	<u>56,800</u>	347,295
	695,000		1,042,295
Sewer 1997	435,000	247,790	
School	<u>160,000</u>	<u>45,440</u>	293,230
	595,000		888,230
Sewer 1998	435,000	211,890	
School	<u>160,000</u>	<u>34,080</u>	245,970
	595,000		840,970
Sewer 1999	\$ 435,000	\$ 175,695	
School	<u>160,000</u>	<u>22,720</u>	\$ 198,415
	\$ 595,000		\$ 793,415
Sewer 2000	435,000	139,500	
School	<u>160,000</u>	<u>11,360</u>	150,860
	595,000		745,860
Sewer 2001		435,000	103,010
			538,010
Sewer 2002		435,000	66,520
			501,520
Sewer 2003		140,000	30,030
			170,030
Sewer 2004		140,000	20,020
			160,020
Sewer 2005		140,000	10,010
			150,010

	<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>	
<u>FISCAL</u>	1962	\$ 77.00	\$ 38,355,515	
	1963	78.30	39,454,859	
	1964	83.60	40,848,389	
	1965	87.20	42,474,390	
	1966	94.00	43,674,740	
	1967	107.50	44,662,940	
	1968	117.00	45,539,070	
	1969	39.70	162,827,200	
	1970	35.20	195,886,400	
	1971	37.80	199,344,800	
	1972	44.70	195,360,825	
	1973-1974	44.70	197,403,600	
	1975	49.90	202,740,950	
	1976	52.80	212,014,775	
	1977	55.00	230,556,175	
	1978	57.80	234,213,335	
	1979	59.90	237,823,655	
	1980	55.90	241,833,085	
	1981	66.20	246,005,275	
	1982	<u>RESIDENTIAL</u> 22.93	<u>COMMERCIAL</u> 30.00	571,598,650
	1983	22.78	30.00	580,627,027
1984	16.31	27.60	771,052,600	
1985	16.92	28.25	772,019,800	
1986	17.39	28.83	793,186,800	
1987	10.97	19.55	1,320,430,093	
1988	11.27	20.08	1,336,850,653	
1989	10.47	23.87	1,456,324,486	
1990	8.17	18.48	1,448,929,855	
1991	8.36	19.06	1,475,464,895	

DEBT ACCOUNTS

JUNE 30, 1990

Net Funded or Fixed Debt:

Outside Debt Limit:

General, \$ 10,435,000

\$ 10,435,000

Serial Loans:

Outside Debt Limit:

General:

Sewer, \$ 7,105,000

Water, 900,000

Fire Equip., 330,000

Judgment, 500,000

School, 1,600,000

\$ 10,435,000

TRUST AND INVESTMENT ACCOUNTS

JUNE 30, 1990

Trust and Investments Funds:

Cash and Securities:

In Custody of Treasurer, \$ 861,746.01

In Custody of Treasurer:

Library Funds:

Benjamin N. Johnson, \$ 5,613.94

George W. Wilson, 2,405.36

Conservation Commission Fund, 109,199.09

Cemetery Perpetual Care Fund, 543,567.94

George F. Price Scholarship Fund, 15,115.16

The John Bucchiere Humanitarian
Scholarship Fund, 4,919.62

Investment Funds:

Post-War Rehabilitation, 92.06

Stabilization, 180,832.84

\$ 816,746.01



ASSESSORS OFFICE

TOWN OF SAUGUS

MASSACHUSETTS

ANNUAL REPORT --- ASSESSORS DEPARTMENT

On January 1, 1990, the Board of Assessors, in compliance with Chapter 59, Section 2, General Laws relating to taxation, determined the fair cash value of all property subject to taxation, situated in the Town of Saugus.

On June 30, 1990 the assessors determined a finalized valuation of all property, real and personal, for fiscal year 1991, in accordance with legislation enacted by the General Court and accepted by Town Meeting vote. For the first time the assessors assessed buildings constructed or improvements during January 2 thru June 30 as if they existed on the property as of January 1.

Authority was also granted by legislation and Town Meeting vote to commence a quarterly tax billing system with tax bills to be payable on August 1, November 1, February 1 and May 1. The first and second bills were estimated bills and the third and fourth bills the actual tax.

Saugus taxpayers received their first estimated tax bill on June 29, which was due and payable on August 1, 1990. The second bill, also estimated, was mailed in September and payable on November 1, 1990.

At a public hearing held in November 1990, the Board of Selectmen selected a residential factor to determine the percentages of tax burden to be borne by each class of property for fiscal 1991. On December 14, 1990, the Board of Assessors received approval of the Selectmen's approved tax rate from the Commissioner of Revenue.

Calculated 1991 tax rate: \$10.88

Actual 1991 tax rate:

Residential: \$8.36

Commercial: \$19.06

TAX RATE SUMMARY -- FISCAL 1991

Gross amount to be raised	\$35,140,037.11
Estimated receipts and available funds	<u>14,730,018.53</u>
Net amount to be raised by taxation	\$20,410,018.58

REAL ESTATE VALUATION

<u>Class</u>	<u>Tax Rate</u>	<u>Levy by Class</u>	<u>Valuation</u>
Residential (1)	8.36	11,982,413.24	1,433,303,020
Commercial (3)	19.06	6,348,150.38	333,061,405
Industrial (4)	19.06	1,457,281.67	76,457,590
Personal Property (5)	19.06	<u>622,173.29</u>	<u>32,642,880</u>
TOTAL		20,410,018.58	1,875,464,895

LOCAL EXPENDITURES

Tax Title	41,000.00
Court Judgments	21,934.04
Cherry Sheet Offsets	171,579.00
Snow & Ice Deficit	113,175.57
 Total Expenditures	 347,688.61
 Appropriations	 32,999,390.00
 State & County Cherry Sheet Charges	 1,197,773.00
 Overlay (Allowance for Abatements & Exemptions)	 <u>595,185.50</u>
 Total Amount to be Raised	 35,140,037.11

ESTIMATED RECEIPTS

Estimated Receipts from State	6,253,647.00
Estimated Receipts from Local	4,336,583.53
Revenue Appropriated for Particular Purposes	<u>4,139,788.00</u>
 Total Estimated Receipts	 14,730,018.53

BREAKDOWN OF LOCAL ESTIMATED RECEIPTS

Motor Vehicle Excise	1,353,993.17
Other Excise	5,690.54
Penalties & Interest on Taxes & Excise	231,579.07
Payments in Lieu of Taxes	21,610.58
Charges for Services - Water	1,000,000.00
Charges for Delinquent Taxes	1,632.00
Fees	19,751.65
Rentals/Board	10,200.00
Department Revenue - Schools	201.41
Department Revenue - Libraries	4,175.00
Department Revenue - Cemeteries	44,504.60
Water & Sewer Revenue	21,819.73
Other Departmental Revenue	27,324.23
Licenses & Permits	513,602.81
Fines & Forfeits	214,521.15
Investment Income	443,534.10
Lien Certificates	19,307.00
Lease of School	13,536.00
Special Detail	51,419.89
Other	<u>5,931.90</u>
 Total	 4,004,334.83

COMPARISON SHOWING VALUATION INCREASE FOR PERSONAL PROPERTY

Personal Property - Fiscal 1991	32,642,880	
Personal Property - Fiscal 1990	<u>32,203,160</u>	
TOTAL VALUE INCREASE		439,720

COMPARISON SHOWING VALUATION INCREASE FOR REAL ESTATE

Real Estate - Fiscal 1991	1,842,822,015	
Real Estate - Fiscal 1990	<u>1,816,726,695</u>	
TOTAL VALUE INCREASE		26,095,320

COMPARISON SHOWING MOTOR VEHICLE EXCISE (incomplete for 1990)

<u>Year</u>	<u>Number of Bills</u>	<u>Valuation</u>	<u>Amount</u>
1990	22,293	55,339,150	1,296,702.18
1989	26,196	74,277,315	1,569,988.12

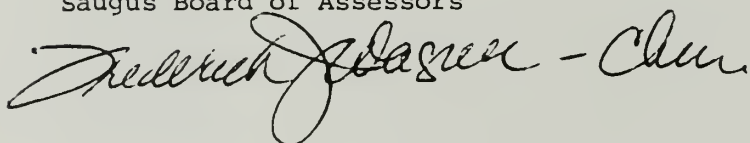
COMPARISON SHOWING BOAT EXCISE

<u>Year</u>	<u>Number of Bills</u>	<u>Valuation</u>	<u>Amount</u>
1990	202	1,051,200	10,512.00
1989	179	861,600	8,616.00

NUMBER OF EXEMPTIONS GRANTED IN FISCAL 1991 (incomplete for 1991)

Hardship (Clause 18)	3
Police & Fire Widows (Cl.42)	3
Blind (Clause 37A)	17
Elderly (Over 70)	182
Widows (Clause 17D)	46
Veterans (Clause 22)	390
Veterans (100% Disabled)	27
Veterans (Paraplegic)	5
Veterans (Clause 22A,B, & C)	7

Saugus Board of Assessors



Annual Report
Board of Selectmen
1990

Special Permits:

1/2/90	Stop and Shop - two trailers
	Grossman's two trailers
1/16/90	Kentucky Fried Chicken one trailer
	Taco Bell one trailer
1/30/90	Filenes one trailer
2/27/90	RESCO six trailers
3/13/90	Border Cafe one trailer
4/10/90	Trimount Earth removal permit
4/24/90	Paul Chung Laundry, 42 Hamilton Street
5/8/90	Supercuts, Broadway
6/5/90	RESCO renewal of eight trailers
7/10/90	Beaver Builders three trailers N.E. Shopping
7/10/90	Child World one trailer 325 Broadway
7/31/90	Spee Dee Oil 400 Lynn Fells, change of hours
8/28/90	RESCO 17 trailers
9/25/90	Trimount earth removal permit
10/9/90	Filenes Basement one trailer
10/9/90	Weylus four trailers
10/23/90	Taco Bell two trailers
10/23/90	Kentucky Fried Chicken two trailers
12/18/80	JAN Corp, Burger King, one trailer

Special Permits Denied

4/24/90	Sachem Taxi
5/8/90	Weylu's for 4 coin operated machines
6/5/90	Lloyd Williams 2 ponies, Essex Street
9/11/90	Hilltop Steak House to change description of licensed premises
10/9/90	Fuddruckers 900 Broadway for 2 coin operated machines
10/9/90	Arthur Tamasi, golf driving range, Broadway
11/27/90	Sitko, d/b/a Clifftondale Liquor to open Sundays

Special Permits Withdrawn

6/19/90	Purity Supreme one trailer
6/19/90	Bentley Warren Trucking one trailer
10/23/90	George Lasquade to store diesel fuel

Taxi Cab Hearings

6/19/90	Broadway Taxi 3 cab licenses
8/11/90	Broadway Taxi 3 additional cab licenses

Common Victualer's Licenses

2/13/90 Betomist Enterprises (TCBY)
745 Broadway
5/8/90 Change of ownership Donut Maker to Coffee Stop
755 Broadway
6/19/90 Subway of Greater Boston, 749 Broadway
6/19/90 Food Basket, 27 Essex Street
9/11/90 Soc's Ice Cream change of ownership to
Peter Calakoutis
12/11/90 Antonio DeCicco, 48 Hamilton Street Buckys

Sewer Abatelements

2/13/90 37 Golden Hills Road
47 Golden Hills Road
22 Altamount Avenue
9 Golden Hills Road
5/8/90 29 Park Street
3 Wilbur Avenue
5/22/90 76 Howard Street (50%)
7/10/90 9 Glen Road
7/10/90 20 Richardson Circle

Traffic Regulations

1/2/90 No parking sign - Charlotte Road
1/16/90 No barriers installed at Pine and Bow Streets
4/24/90 "Go Slow Children" Carr and Thistle Road
4/24/90 No Parking signs from lots 379 to 402 Sweetwater
Street to St. James and Sweetwater
9/11/90 One Hour Parking sign - Bond Place
9/11/90 No Parking Handicapped Sign - 6 Serino Way.

Appointments

Appeals, Board of

2/27/90 Robert Cox Alternate position
2/27/90 George Brown - Regular position

Council on Aging

1/27/90 Donna Fuller Crabtree to fill unexpired term
of Vincent DeCain
3/27/90 Rev. Carol Stine to fill unexpired term of
Fred Andrews
Sadie Kelley two year term
Charles McKenna three year term
12/18/90 Martha Coombs

Board of Assessors

1/2/90 Frederick Wagner
12/18/90 Ronald Jarosz, reappointed

Conservation Commission

7/31/90 Wayne Gautreau
7/31/90 Henry Migdula

Cemetary Department

1/2/90 Gene Leighton

Board of Health

1/2/90 Dr. Herbert Upton resigned
Dr. Edward Faulkner reappointed
Maureen Dever to fill unexpired term (2 years)
2/13/90 Denise Schepici
Jon Bernard
12/18/90 Jon Bernard reapponted

Fair Housing

1/2/90 John Picariello
Mary Ann Surette
Stephen Vadias (non-voting)
12/18/90 Margaret Joyce

Historical Commission

9/25/90 Phyllis Brown
12/18/90 Steven Carlson

Building Advisory Committee

1/2/90 Jon Bernard
Richard MacDonald
Thomas O'Connell

Cainine Control Board

2/27/90 Dwayne Hotchkiss resigned
3/27/90 Kreon Cyros to expire 3/31/91
4/10/90 Bobbie Tarello - Dog Officer one year
4/24/90 Steven Collyer Assistant Dog Officer expires 4/15/91
5/8/90 Sharon Burbine resigned
5/8/90 Roberta Tarello appointed acting Canine Officer
5/8/90 David Call Canine Advisory Board
5/22/90 Roberta Tarello appointed full time Canine Officer

Planning Board

4/10/90 Anthony Cogliano resigned
5/8/90 Ralph Penney unexpired term of Mr. Cogliano
12/18/90 Ralph Penney reappointed

Library Board of Trustees

2/27/90 Kenneth Babb - three year term
2/27/90 Dexter Rich one term
2/27/90 Pat Noel two year term
9/25/90 Mary McKenzie

Registrars, Board of

3/13/90 Patricia Annis, reappointed
10/9/90 Helen Knox

Cable Commission

5/8/90 Ed Wawrzynowicz

Personnel Board

1/2/90 Douglas Pogson

Playground Commission

2/13/90 Ralph Grimaldi three year term
Richard Shute two year term
3/27/90 Roy LaFrenier one year term
12/18/90 Roy LaFrenier reappointed

Cable TV Commission

4/10/90 John Carakatsane
Dr. Ted Golan
Angela Maraia
David Berkowitch
J. Brian Costin
Richard Doucette
Dr. John Mangini
(All one year terms)

Veteran's Grave Officer

1/2/90 Randy Briand
12/18/90 Randy Briand reappointed

Business and Industrial Commission

1/2/90 Joseph Vinard

Liquor License Hearings

3/2/790 Vogue - letter on file
5/22/90 East Coast Leisure Properties, The Palace
6/19/90 East Coast Leisure Properties, The Palace

Liquor Licenses Revoked

12/11/90 Broadway Beverages

Change of Manager

3/27/90 Fox Hill Yacht Club Herbert Barber
4/10/90 Prince Restaurant - Steven Castraberti
4/24/90 Elks - John Galino
4/24/90 Fuddruckers - Linda Hall
6/5/90 Buster's - Robert Hillson
7/10/90 Donald Wong, Kowloon
10/9/90 VFW - William Merrithew

Show Cause Hearings

6/5/90 Route One Taxi, 129 Ballard Street
6/5/90 Saugus Taxi and Saugus Yellow Taxi
10/9/90 Godfried's Home Bakersy
12/18/90 Elks, 400 Main Street

Liquor License Transfers

6/19/90 White Hen for transfer of Wine and Malt Denied

Eagle Scout Awards

4/10/90 Allen Panico

Signed: Janice K. Jarosz, CLerk - Board of Selectmen



Town of Saugus
TOWN HALL
SAUGUS, MASSACHUSETTS 01906

BUILDING DEPARTMENT
231-1812

1990

ANNUAL REPORT

Permits issued for major construction were a temporary Filene's Basement at 1185 Broadway built at the site of the now demolished I Hop restaurant, a retail office building at 8 Dighton Street, Resco built a warehouse for spare parts at 100 Salem Turnpike, pet supply depot was constructed at 682 Broadway and Kentucky Fried Chicken and Taco Bell built new restaurants at 421 and 425 Broadway, respectively.

New residential construction has decreased by eighteen last year. There were thirty two (32) single family homes constructed and two (2) two-family homes built. There were no condo/townhouses built during the year.

Major business renovations were the former Platters/Niteshoes at 1069 Broadway which has completely remodeled the interior and is now Busters, Friendlys of 349 Broadway was completely remodeled and is now Brighams and the interior of Burker King located at 1449 Broadway was remodeled. P.J. Pet, Stop & Shop, LiL Peach and Marshalls have remodeled their stores.

There were a few non-residential additions in town. Resco added a pollution control device. Grossmans added an addition to the rear of their building. Carpet Giant added a huge addition that is now the Staples store. Procopio Construction has built a two story addition for retail space on 16-18 Lark Avenue. The First Baptist Church located at 20 Oriole Avenue, A & B Vending on 6 Belair Street, and Burker King of 1449 Broadway added additions to their buildings.

The number of residential alterations/additions has been decreasing over the past three years.

Demolitions of residential and non-residential buildings have increased since last year. Two (2) houses located at 111 Sweetwater Street and 5 Spring Street, Gulf Gas Station at 526 Lincoln Avenue,

Meineke Muffler, and I Hop at 1185 Broadway were demolished. Seal Coat had a fire and demolished their buildings located at 291 Broadway and 160 Walnut Street.

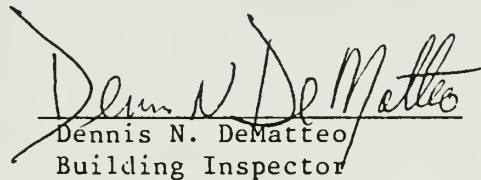
Asbestos was removed from the New England Shopping Center. The Evans, Ballard, Veterans and Belmonte Middle Schools were all reroofed this year.

There were 138 Occupancy permits issued for residential homes, additions, and commercial buildings.

The building department referred approximately 128 building applications to the Board of Appeals for their approval or denial since they did not meet the zoning requirements of the town.

There were seventeen (17) Certificate of Inspections issued to various restaurants, group homes and pre-schools.

Please find attached a breakdown of permits issued by this department during the year.


Dennis N. DeMatteo
Building Inspector

pf
Attachment

1990

TOTAL PERMITS---BUILDING DEPARTMENT

<u>TYPE</u>	<u>NO.</u>	<u>ESTIMATED COST</u>
<u>Residential:</u>		
Single Family Homes	32	\$ 3,085,900.00
Two Family Homes	2	\$ 200,000.00
Alterations/Additions	197	\$ 2,440,104.00
Garages	8	\$ 80,400.00
Pools	47	\$ 252,771.00
Sheds	15	\$ 20,901.93
Roofing/Siding	79	\$ 302,518.00
Wood Stoves	5	\$ 4,699.00
Retaining Walls	6	\$ 65,500.00
Demolitions	18	\$ 81,515.00
Masonry Work	1	\$ 3,100.00
<u>Non-Residential:</u>		
New Construction	6	\$ 1,890,390.00
Alterations/Additions	49	\$ 8,180,610.00
Roofing	14	\$ 646,934.00
Signs	37	\$ 95,550.00
Demolitions	7	\$ 33,550.00
Tent	1	\$ 500.00
Asbestos Removal	1	\$ 150,000.00
TOTAL		\$ 17,534,942.93
<u>Trailer/Container Fee's:</u>		
TOTAL		\$ 24,450.00

SAUGUS CABLE TV COMMISSION

SAUGUS, MA

January 14, 1991

Ms. Janette Fasano, Chairman
Board of Selectmen
Saugus, MA 01906

Re: Annual Report 1989-90

Funds: None Appropriated; None Disbursed

The Cable TV Commission formally met with Continental Cablevision's area representative in December, 1989. Discussions included a less than satisfactory review of the Channel 3 election results coverage; poor sound quality of Selectmen's Meetings; increase in rates; availability of programs from Italy via satellite; and the availability of the learning channel for school use. The company said that key repairs would be completed soon and new equipment would be purchased for the studio.

The second formal meeting was held on March 15, 1990. Again, complaints about poor sound and picture quality of local municipal meetings were discussed. Other items on the agenda included poor programming on local channel; poor cooperation and communication between local channel director and Commission; (This eventually led to an out-of-town transfer of local channel director); the dropping of programming on channels 12 & 13 due to F.C.C. regulations; and discussion of regulations forwarded by the State Cable Television Commission.

It was also during this time that the local channel participated with the community in the presentation of facts pertaining to the debt exclusion debate.

The third formal meeting with the company was held on June 14, 1990.

A new member, Ed Wawrzynowicz, was added to the Commission by the Selectmen and local channel programming was again under the direction of Richard Chadwick with Ken Lord's assistance.

The Learning Channel and the Eternal Word Network were selected for channels 12 & 13.

Three members of the Commission attended the company's open house in Beverly.

At the September 27, 1990 meeting arrangements were completed for taping of the Saugus High School football games in the fall; praise was plentiful for the live coverage of the Founders Day and Flag Display projects; displeasure was offered regarding the new \$1.00 cable guide book; and new and replacement equipment was again promised to the local studio.

A special meeting was called for December 20, 1990, to deal with some customer complaints referred to the Commission by the Board of Selectmen; to review four candidates to fill the open program director's position at channel 3; and to become acquainted with company plans to upgrade the local cable transmission.

Board of Selectmen

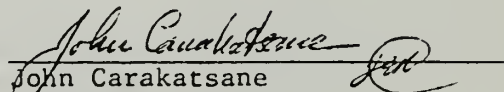
January 14, 1991

The three subscribers seemed satisfied with the information received at the meeting, and Mr. Mike Leon was recommended by the Commission to become our latest program chief.

The next meeting is scheduled for February 7, 1991.

Overall, it has been an active, but sometimes frustrating year. However, the Commission and the company do seem to agree on doing what is best for Saugus.

Sincerely,


John Carakatsane
Chairman
Cable TV Commission



TOWN OF SAUGUS

CANINE SHELTER

515 MAIN STREET—SAUGUS, MA. 01906

TELEPHONE 233-7666

THIS IS MY ANNUAL REPORT FOR THE YEAR 1990

Stray dogs housed for the year (Saugus only)	200
Stray dogs returned to their owners	148
Dogs adopted for the year	46
Dogs euthanized (P.T.S.) for the year	6
No dogs were transferred to other shelters	0
Once again, the adoption program has proven to be successful in saving dogs lives, and the Town of Saugus, money	
Total dog licenses for the year to date	1409
Calls or complaints answered for the year	2215
These include calls from the police department	
Board of Selectmen meetings attended on K-9 issues	6
Court Hearings attended	112
Tickets issued for the year	123
Warrants issued	47
Dog Bites reported to K-9	35
Quarantines issued	33
*Three of these dog bites were very serious, requiring many hours of investigating and paperwork. One of these dog bites is still being pursued through the courts.	
Animals tested for rabies this year	5

*Officer Steve Colyer, our only part-timer, was bit by a wounded raccoon, while trying to remove it, and had to wait three days to determine if the animal had a fatal disease



TOWN OF SAUGUS

CANINE SHELTER

515 MAIN STREET—SAUGUS, MA. 01906

Officer Steve Colyer was also bit while removing a loose German Shepherd that resides at 50 Hawkes Street. This bite was in his right forearm, and required him to get some emergency treatment

Dead Animals picked up for the year 414

Training or education hours attended by the K-9 Officer 16

We had our annual Rabies Clinic at the Shelter, and at the Hamilton Street Fire Station in May

Officer Sharon Burbine resigned as full-timer in May

Officer Roberta Tarallo was appointed as full-timer in June

One of our two part-timers was cut from the 91 budget causing us to be closed three nights a week, and part of the weekend

Vehicle-Our 1986 GMC van required a new battery, four new tires, one alternator, two fan switches, a starter, and a cellanoid switch, plus, a tune-up and oil changes

Vandalism-A vicious pittbull brought in by Peabody K-9 was taken from the outside kennel

Donations-Wakefield K-9 donated a computer

Wakefield Florists donated some large gernium plants for in front of the building, which were enjoyed all summer long

The PAWS Organization donated a large sign

Peabody K-9 donated five extra large stainless steel cages

The Melrose K-9 Officer donated a building alarm system

We had our first fundraiser with Santa and pet pictures here at the shelter, raising \$637.00 to buy grates for the animals to lay on outside, instead of the cold concrete



MILTON R. MOORE
SUPERINTENDENT

TOWN OF SAUGUS
CEMETERY DEPARTMENT
SAUGUS, MASSACHUSETTS 01906

ANNUAL REPORT 1990

CEMETERY DEPARTMENT

The Cemetery Department had a total of 135 Interments for 1990. The Department sold 68 new grave sites. We poured 32 foundations, set 25 markers, and 35 Veterans Markers.

The Department received \$36,730.00 in Interment fees, \$12,690.00 for Land Sales, \$6,631.20 in Foundation Fees, and \$12,730.00 for Perpetual Care, a total of \$68,781.20.

The Perpetual Care Interest amounted to \$57,747.00, making a grand total of \$126,528.20 from all sources.

\$30,000 of the Interest money was credited to the Perpetual Care Fund.

BOARD OF CEMETERY COMMISSIONERS

Walter V. Kelley, Jr.
Gene Leighton

Michael McLaughlin
A/Superintendent



MILTON R. MOORE
SUPERINTENDENT

TOWN OF SAUGUS
CEMETERY DEPARTMENT
SAUGUS, MASSACHUSETTS 01906

1990

1990	PERPETUAL CARE TOTALS \$686,697.70	LAND SALES TOTALS \$96,763.00
JANUARY	\$375.00	\$375.00
FEBRUARY	15.00	20.00
MARCH	750.00	750.00
APRIL	1,312.50	1,312.50
MAY	2,050.00	2,075.00
JUNE	1,300.00	1,325.00
JULY	350.00	400.00
AUGUST	1,312.50	1,312.50
SEPTEMBER	600.00	375.00
OCTOBER	565.00	1,070.00
NOVEMBER	925.00	950.00
DECEMBER	3,175.00	2,275.00
TOTAL	\$12,730.00	\$12,690.00
PERPETUAL CARE INTEREST TOTAL	\$57,747.	
	<u>\$30,000.00</u> credited to account	
TOTAL	\$729,427.70	\$109,453.00



Town of Saugus

MASSACHUSETTS

CIVIL DEFENSE

MICHAEL V. FAVALE
DIRECTOR

20 January 1991

Annual Report for 1990

Town of Saugus - Civil Defense

To: Town Manager

Another year has passed and Civil Defense in all it's functions - Police, Fire and Rescue were prepared and ready when needed.

Your Director Mike Favale and his Deputy Bill O'Brien have been busy attending Directors meetings, working groups, and seminars. The subjects included hurricanes, flood control, hazardous material, communications, and community affairs.

This year's government surplus activities were very slow. Prime reason, no money budgeted. We did manage to pick up flack jackets for the Police Department using carry over funds from the previous year.

Our volunteers were busy this year trying to keep our equipment from rusting out and our wiring from shorting out due to many roof leaks. The building department has started repairs to the roof in December.

A great effort went into our Town's Christmas lights this year. Our lights are over thirty years old, and have become unsafe. We set up the lights thruout town as usual, but we had to spend a great deal of time servicing them to keep them lit. What we really need are new candles and strings.

The Auxiliary Police again did an outstanding job with school patrol, church traffic control, parade participation and control functions in town, and out. Our folks are doing a great job of maintaining our Auxiliary Police vehicle with full cooperation of Bill Diotte.

I wish to express my sincerest thanks and appreciation to all those volunteers who gave their time and effort to support the Town of Saugus.

Michael V. Favale, Director

THE SAUGUS CONSERVATION COMMISSION

ANNUAL REPORT 1990

The Saugus Conservation Commission held 22 regularly scheduled open meetings during 1990. In addition 8 special meetings were held. There were 29 public hearings, 7 of those being continued for additional information, and 12 Determinations of Applicability were made. During the year 25 Orders of Conditions were written, 4 of which were appealed to the Department Of Environmental Protection (DEP). 5 Existing Orders of Conditions were modified, 6 Orders were extended and 6 Certificates of Compliance issued. 1 Project as presented was denied.

Site visits were conducted collectively at 50 different locations with individual members conducting visits on their own at various other times. Projects ranged in size from site work for the proposed rebuilding of the New England Shopping Center to individual house construction.

Violations of the Wetlands Protection Act continue to occupy a great deal of the Commission's time. Our very active Conservation Officer, John Coffey persues each violation first with a warning, then an Enforcement Order. If the violation is not corrected, then court action is sought. This course of action produces a very high rate of compliance. 38 Enforcement Orders were issued during the year and 25 court appearances were scheduled.

Two sub-committees work under the Commission. Margaret Crooker is Chair of the Open Space and Land Acquisition Committee. Her committee report is attached. Fred Brooks is Chair of the Committee For Promulgation Of Rules and Regulations. 8 Meetings were held to put together a draft Rules and Regulations proposal. A public hearing was held during which comments were heard. The Committee is preparing the final draft, to be adopted by the Commission in February of 1991, after which the sub-committee will disband. Also serving on that committee were Frank McKinnon, Margaret Crooker and Anne Cyros. Frank McKinnon still serves on the Master Plan Study Committee, and Anne Cyros serves on the Flood Damage Reduction Study Committee

The Commission has joined with State and Federal agencies in espousing a No-Net-Loss Wetlands Policy to preserve our remaining wetlands, and to restoring those areas that have already been degraded when possible. The Land Acquisition program is active and a prime goal of the Commission. Saugus was named one of six communities to be mapped for wetlands parcels one-half acre or larger. Those parcels would then be targeted for protection in the form of a restriction order. Work will begin in 1991.

Election of Officers was held on July 11. Anne Cyros was re-elected Chairman and Frank MacKinnon Vice-Chairman. Margaret Crooker remains as Chair of the Open Space and Land Acquisition Committee. Other members are Richard Cucchiara, Wayne Gautreau, and newly appointed Henry Migdula. One vacancy exists on the seven member Commission, no one yet being appointed to fill the position of outgoing member Peter Deranian. Conservation Officer John Coffey was reappointed for another one year term.

Conducting business under Massachusetts General Laws, Chapter 131, Section 40, and Article 24 of the Town By-Laws, the Saugus Conservation Commission continues a very heavy workload.

Anne M. Cyros

Anne M. Cyros

Chairman, Saugus Conservation Commission

January 21, 1991

Marie W. Wilkie

Marie W. Wilkie
Clerk/Secretary

OPEN SPACE COMMITTEE

This year the Committee reaffirmed its primary goal of identifying, acquiring and protecting for conservation purposes, properties that will contribute to the completion of the Town's Open Space Plan. This is mainly land along the river corridor and Pranker's Pond, and in the Golden Hills and Lynnhurst areas of Saugus.

LAND PURCHASES COMPLETED:

1. 7,544 square feet on Sachem Street on the river corridor.
2. One-third acres on Orient Avenue. This land was actually purchased in January of 1989 but additional legal work was required to qualify for state reimbursement under Self Help Grant. This legal work was completed and reimbursement is expected in this fiscal year.

PURCHASES IN PROGRESS:

1. 2.5± acres on Boulder Road in the Golden Hills section of Town. This is a wooded area adjoining other Town property, and an Area of Critical Environmental Concern, which we hope will become the nucleus for a "town forest". We expect to pass papers on this property within the month.
2. 6.3 acres abutting Pranker's Pond known as Glass Island and Pine Island. Negotiations are underway to determine a fair purchase price.
3. A large lot in the Lynnhurst area near Pirates Glen still in the negotiating steps.

LAND DONATIONS:

Concurrent with "re-valuation" and new tax bills, the committee received many inquiries regarding land donations. After a meeting with the Chairmen of the Board of Assessors, Board of Selectmen, and the Town Counsel a procedure was developed for accepting such donations. Subsequently, the Conservation Commission determined that prospective donations should be accepted if they advance the goals of our Open Space and Recreation Plan and/or if they consist of a wetland that the Commission wants to protect.

MAPPING:

Thanks to the efforts of Katie Galenius all lots in Golden Hills were identified as to ownership, size and assessed value.

GRANT RECEIVED:

The Committee applied for and received a grant of \$750.00 from the Essex County Conservation District for the purpose of mapping and preparing graphics and completing that phase of our Open Space Plan.

VOLUNTEERS:

Several volunteers have joined the Open Space Committee and contributed a lot in time and effort. These are Katie Galenius, Peter Duffy, Tim Hawkes and Fred Brooks.



Margaret C. Crooker*
Chairman

Frederick W. Brooks
Richard A. Cucchiara*
Peter Duffy
Katie Galenius
Wayne S. Gautreau*

*Conservation Commission members



TOWN OF SAUGUS

COUNCIL ON AGING

400 CENTRAL STREET
SAUGUS, MASSACHUSETTS 01908

SAUGUS COUNCIL ON AGING

ANNUAL REPORT 1990

INTRODUCTION

This past year has brought many changes to the Saugus Council on Aging. The role of a senior center director is always diversified, but never has it faced the challenges and diversification as what has taken place this past year.

I make mention of a few of the hardships placed on seniors this past year. The increase in health insurance forcing seniors to discontinue health insurance coverage, or make changes in their coverage that are very costly. Seniors no longer can will their houses to their relatives with out difficulty, not knowing if a lien has been put on their home by the Dept. of Welfare or their assets. Effective January 1, 1991, a new law, Massachusetts General Laws Ch. 118 E, Sections 16C and 16D goes into effect. It provides the Department of Public Welfare with an automatic lien. With certain exceptions and deferral periods, the estate of the decedent will have to satisfy Department of Public Welfare as to funds expended by them for long term care before the lien will be released. Also budget cuts including our Formula Grant has been slashed by 4%, this grant pays our drivers salary (a portion) The Discretionary Grant was eliminated completely this pays our out-reach salary. As a service provider we have been on a roller coaster. We participated in lobbying at the state and federal level for basic elderly human rights. Ex. Dischargeing patients from hospitals after two or three days admittance, going home before support assistance can be arranged, increase in Blue Cross and Medex Insurance, cuts in social service programs and elimination of some. This has all led to confusion in our senior population and their families, we, therefore are counselling and defining the constant changes to the children and relatives of our elders and this has been accomplished through lectures, programs, and individual counselling in homes and the office. This is just a few examples of the changes taking place in the lives of our senior population. The Saugus seniors statistics are increasing constantly, many live independently in their own homes and up to this year have not requested many services, they have struggled quietly but now we are being called by children, relatives, and neighbors because the situation is no longer workable. Their savings and monthly pension and social security checks are no longer meeting the basic needs.

The Council on Aging supports the theory that the elderly have the options to do what they want to do and with dignity and respect needs are still their, not as they were 20 or 30 years ago. Today needs are becoming very basic.

SAUGUS COUNCIL ON AGING

ANNUAL REPORT 1990 (Cont.)

STAFF

Our staff consist of 4 senior aids who work 20hr. ea., two in the morning and 2 in the afternoon. These hours are flexible depending on programs and needs of the senior center. The senior aids are hired by the Senior Employment Program which is a federal program and whose office in Danvers. Aids are paid \$3.80 hr. and are under strict guidelines. They are evaluated each year by the director and the agency, job descriptions are updated each year, and every six months to a year a physical is needed. The agency sends representatives to the center throughout the year and certain reports are requested. The cost of this program \$15,808.00 paid by the agency. The ladies work very well together and are an asset to the senior center.

We also have a new maintaine person Mr. Ben Saulina who replaced Frank Starr. He is under contract with the town of Saugus and paid \$5,000.00 a year. Works 20 hrs. a week which are flexible. Ben is an excellent worker and works well with the staff.

OUT-REACH

Peg Joyce our Out-Reach staff person is part time 20 hrs. a week. Her salary has been from a grant from the Dept. of Elder Affairs which has been eliminated for year 1991. In searching for ways to continue her position and salary, I applied for Title III Funds through GLSS this is another federal program administrated by the Dept. of Elder Affairs to GLSS. This was approved for the amount of \$4,644.00 this will enable us to continue Peg's salary for 33 more weeks at \$7.00 hr. 20 hrs. a week no fringe or mileage. I handle out-reach the remaining 20 hrs a week. This program coordinates with GLSS our home care agency. This is a full time service and I reccomend that this program be picked up by the Town of Saugus. As stated in my introduction the need is great.

TRANSPORTATION

We have three drivers who make-up a 40 hour week. They are paid from a federal grant from the Dept. of Elder Affairs. The Fonnula Grant which has been cut each year and this past year by 4%. Our 1991 grant was approved for \$8,562.00. The Town picks up the difference and is increased each year. The drivers are paid \$6.00 an hour they work 8 hr. day.

We are now taking transportation calls at the senior center. We implemented this change this past year. Calls were taken in Lynn with GLSS, we now save money and time which allows us to travel into other cities. This also allows the center to form relationships with our Saugus Seniors that enable us to serve the population better. GLSS handles our handicapped seniors, wheel chair, and the MBTA has a program called the RIDE which is managed by GLSS and is available to our Saugus seniors who are eligible. Their are income guidelines and a Doctors form is necessary, Their is a small cost and this program is handled by our out-reach and GLSS.

We have also implemented a donation system in our van, a can has been place in the front of the van for volunteer donations. This money is put into the town treasurers office. \$946.00 has been donated, this is not for a full year.

The Stop & Shop Bus still runs every Tuesday. The Cooperative Bank of Saugus provides us with a bus to shop at the malls in Peabody and Danvers once a month. Volunteers drive seniors to medical calls to cities where are van does not travel.

SAUGUS COUNCIL ON AGING

ANNUAL REPORT 1990 (Cont.)

PROGRAMS

Programs are presented with a combination of people all coordinated by the Director. Volunteer, staff, community, they are:

Educational
Health
Social

Community and State up-dates

These programs are presented during the day and evening and weekends.

NET WORKING

Mens Club
Senior Association
Rotary Club
Lions Club
Breakheart Reservation
Churchs

Partnership Business Group
Nursing Homes
Banks
GLSS
Housing Authority
Various Business

COMMUNITY RELATIONS

We are now a member of the Rt. 1 Businesss Mens Group
Melrose-Wakefield Hosp.
Beverly Hospital Sen-net Group
North Shore Council on Aging
Mass. Council on Aging
Dept. of Elder Affairs
GLSS
V.N.A.
Etc.

HIGH-LIGHTS

Contest "What the Senior Center Means To Me."
Second Time Around Shop
Variety Show
Weekly Cable Program Golden Forum

VOLUNTEERS.

Are supervised by the Director and record keeping by a Volunteer and staff
Steering Committee plans and assists with social events.

NUTRITION

High School Lunch Program
Meals on Wheels Saugus High
Diet Meals St. Marys School

SAUGUS COUNCIL ON AGING

ANNUAL REPORT 1990

STATISTICS

<u>ATTENDANCE</u>	35, 626
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TELEPHONE CALLS	6,393
-----------------	-------

VOLUNTEERS HR.	8,178
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OUT - REACH	Home Visits	132	Office visits	409
	Tele. calls	2,532	Meetings	22

<u>TRANSPORTATION</u>	Seniors Transportation	7,776
	Mileage	16,017
	Gas	\$1,589.40
	Repairs	1,869.33

SAUGUS COUNCIL, ON AGING

ANNUAL REPORT 1990 (cont.)

OBJECTIVES & GOALS for 1991

Alzheimer's support group for family and friends will be held at the senior center beginning in February. This will be in conjunction with the Hammersmith Nursing Home. This is such a complex illness with a variety of side effects that cripples many families and to understand, be aware, and meet with people with the same problems can help what otherwise seems to be a desperate situation.

To set up a Medical Register Loose Leaf Note Book for seniors. The intention is to allow seniors to maintain a one book reference system with pockets for the 12 months and ledger sheets to record doctors visits and hospital stays. We will help seniors maintain the register or show seniors how to manage the important papers and information themselves. Prescription, insurance forms, doctors bill etc. will all be kept in this one book. We can distribute this record book free to all seniors or we can ask for a donation.

A variety show in the spring of 1992. Rehearsals will begin in the fall of 1991

And of course continue all of the on-going programs old and new on a daily basis.

Frances Rigol
Director

[illegible]



TOWN OF SAUGUS
MASSACHUSETTS

Robert Sampson
~~BRUCE E. NICHOLS~~
INSPECTOR OF WIRES

February 1, 1991

Norman B. Hansen
Town Manager
Town Hall
Saugus, MA 01906

Dear Mr. Hansen:

The following is the Annual Report of the Electrical Inspector for the year of 1990.

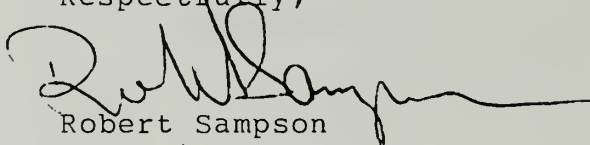
INSPECTIONS:

There were four hundred and seventy-five (475) Electrical Permits during the year and approximately two thousand six hundred and eighty-five (2,685) inspections were made at residential dwellings, commercial and industrial properties. This does not include inspections to Town owned buildings.

FEES:

The total fees collected for permits for 1990 were: Twenty one thousand two hundred and fifty (\$21,250) dollars.

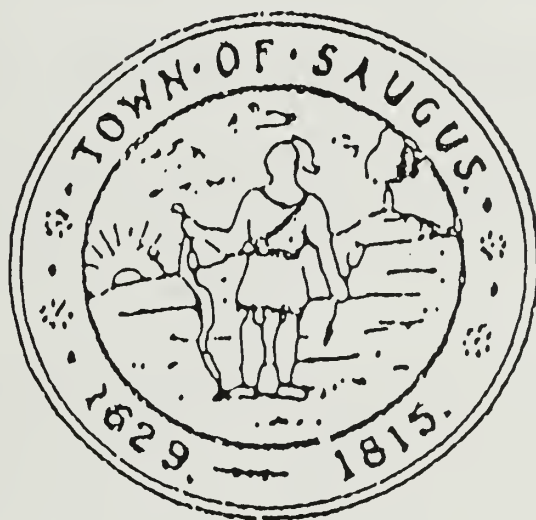
Respectfully,


Robert Sampson
Electrical Inspector

cc: file

RS/rs

Saugus Fire Department



1990

ANNUAL REPORT



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

January 5, 1991

Norman B. Hansen, Town Manager
Town Hall
Saugus, Massachusetts

Dear Sir:

I hereby submit the Annual Report of the Saugus Fire Department for the year 1990.

This has not been a productive year for the Saugus Fire Department. Due to drastic reductions in manpower we are now operating with a shift minimum of only six men. This places an unacceptable burden on the members of the department as well as subjecting the citizens of Saugus to an unsafe level of fire protection.

I realize that the voters of Saugus turned down a debt exclusion referendum that would have relieved our budget problems but we must seek other sources of revenue, such as, sewer rate increases and a fair assesment for trash collection.

To continue our present level of fire protection can only lead to a fire disaster which could result in large property losses or even loss of lives. Also, due to a lack of manpower and the inability to operate a required response of fire apparatus our insurance Class Rating is being projected to fall from a Class 3 to a Class 6. This will increase insurance drastically for the business community and will also impact the average home owner. We have been offered an opportunity to correct our rating by projecting our intent to upgrade our fire protection within a reasonable time. We have the necessary equipment but we need the manpower that has been lost due to retirements and disabilities.

Both of our fire stations are in need of many minor and a few major improvements. The roofs of both stations should be checked and repaired as needed. Water damage has caused considerable damage to the second floor of our Central Station. The rear cement floor area of Central should be replaced as previously noted as it could be subject to collapse. Temporary supports were installed several years ago and no corrective action has taken place to date.

"SMOKE DETECTORS SAVE LIVES"

66.

The center support between our two middle doors at Central should be removed and a single door replacing the two small doors installed. This would allow greater access for our new apparatus which is considerably wider than the older apparatus in service at the time the building was constructed.

For the safety of department personnel two dangerous conditions should be eliminated as soon as possible. The first is the installation of traffic control lights in front of both stations to aid in a safe response to alarms and also to help when returning. Traffic creates a severe safety problem to apparatus and personnel. The second safety consideration would be the installation of fire and heat detectors at both stations to be tied into our municipal alarm system. This would protect the building and apparatus when unattended, which, with our manpower situation, could be considerable.

Manpower has continued to be our most disturbing problem. We are definitely understaffed for a community of our size, we presently run with as few as six and never more than nine men on duty per shift. Our basic minimum has been down graded from nine a year ago to our present six man minimum. This condition should receive top priority in our present budget negotiations.

The Fire Department has been very active in the area of new building within the community. We review all building plans and submit our recommendations for fire safety. We monitor the progress of all the buildings under construction and see that adequate water supply is available to properly protect the property under construction. Our fire prevention officers see that all state laws and codes are complied with, such as the installation of smoke detectors for domestic as well as commercial development and the installation of sprinkler systems where required or desired. The business community has been very cooperative in our efforts to have all commercial properties protected with approved sprinkler systems.

Monitoring of all blasting operations within the Town of Saugus has continued and has proved effective in reducing the amounts of complaints received by our citizens. The cost of off duty fire personnel is born by the blaster. The fire person is assigned to monitor and make note of any problems but is not assuming any liability for the blasters responsibilities. The blasters responsibilities are covered by state law.

The new "Right To Know" law has put considerable added responsibilities on this department. Mandatory hazardous training for ALL Town departments is required by this law and due to the fact that I have been designated as Right To Know Coordinator by the Town Manager it has been my responsibility to see that all departments within the town appoint a person to work in conjunction with me to see that all employees receive proper instructions in dealing with hazardous

materials within their workplace. The filing of proper documentation data (MSDS Sheets) for each department has taken place and the only remaining task to be accomplished is the appointment and training of the individual departments representative. This is currently under way and should be completed within the next few weeks. Unfortunately this is an on going requirement and must be supervised and revised constantly.

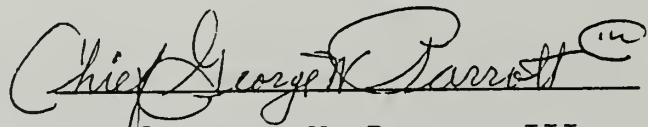
The SARA III program is also in effect and requires the filing of MSDS sheets by all businesses in the town of Saugus that have any recognized hazardous materials in their operation, either used or manufactured. A complete file must be kept and constantly up-dated of these materials and their locations. An evacuation plan must also be approved and on file at this department. As fire chief, I have also been appointed as coordinator of this program and have held numerous meetings to accomplish the requirements of SARA III. An "EMERGENCY RESPONSE TEAM" has been formed and meet as needed to comply with and update the Federal requirements of SARA III.

Also contained in this report are individual reports from the Fire Prevention Division and the Arson/Executive Officer. I have also included manpower sheets, company roster and fire incident reports which I hope prove helpful in giving you an overview of fire department operations. A sheet explaining fire department apparatus and its current condition is also included for your information.

I have attempted, in this report, to give an update on all fire department activities over the past year and express our immediate needs as well as forecast our future needs. One future need that I have not addressed is the need for a third fire station in the Northern Section of Town. Due to our financial situation I am merely making note of the need at this time and should the financial picture change or a government or state grant be possible this should be given serious consideration.

This has been a very difficult year but if we all pull together in the year ahead maybe we can solve some of our seemingly impossible problems.

Respectfully submitted,

A handwritten signature in cursive script that reads "Chief George W. Parrott, III". The signature is written in dark ink and includes a small circular mark at the end.

Chief George W. Parrott, III



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906

TEL. (617) 233-0108

Saugus Fire Department
Monthly Report

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

DATE:	THIS	LAST	SAME MO.	LAST YR.	THIS YEAR	
Dec. 1990-----	MONTH	MONTH	LAST YR.	TO DATE	TO DATE	
1. ALARMS: How Rec'd.						
Box Alarms	16	36	30	310	358	
Telephone Alarms	100	87	61	825	1001	
Comb. Box & Tel.	0	0	1	5	19	
Verbal	17	17	9	82	159	
TOTAL ALARMS	133	140	101	1222	1537	
2. FIRES:						
Buildings	1	1	2	21	6	
Motor Vehicles	5	4	7	84	56	
Brush, Rubbish, etc.	23	35	14	234	337	
Other: Oven, trans- former	2	1	4	29	45	
Total Fire Calls	31	41	27	368	444	
3. NON-FIRE CALLS						
				N E W		
INTERNAL ALARMS	20	30	20	260	252	
HAZ. MAT. SPILLS	0	2	2	8	14	
ACCIDENTS/RESCUE	25	22	1	28	230	
EMERGENCIES	11	4	16	190	125	
DETAILS	16	19	8	110	154	
MUTUAL AID	4	4	9	34	30	
CHIMNEY/OIL BURNER	1	1	3	31	14	
FALSE ALARMS	10	15	6	107	184	
				N E W		
AID TO OCCUPANT	15	2	9	86	89	
TOTAL NON-FIRE ALARMS	102	99	74	854	1093	

"SMOKE DETECTORS SAVE LIVES"

EQUIPMENT USED
OVER ***

69.



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

Saugus Fire Department Monthly Report

4. EQUIPMENT USED:	THIS MONTH	LAST MONTH	SAME MO. LAST YR.	LAST YR. to DATE	THIS YEAR to DATE	
1 1/2" - 1 3/4"	1300'	1400'	1150'	112800'	111000'	
2 1/2"	1000'	-	-	3200'	3600'	
3" - 4"	950'	700'	400'	6600'	5150'	
LADDERS USED	98'	22'	184'	952'	439'	
EXTINGUISHERS	1	0	1	14	22	
JAWS USED						
AMKUS TOOL	0	1	0	7	10	
BOOSTERS	3000'	5100'	1500'	147750'	165,350	

SAUGUS FIRE DEPARTMENT ROSTER

Executive Officer
Captain Walter Wildrip

Chief of Department - George W. Parrott, III

Fire Prevention Officer
Captain Charles Thomas
Lieutenant William O'Malley

EXECUTIVE SECRETARY
DONNA LEBLANC

Motor Supervisor
Firefighter Raymond Calder

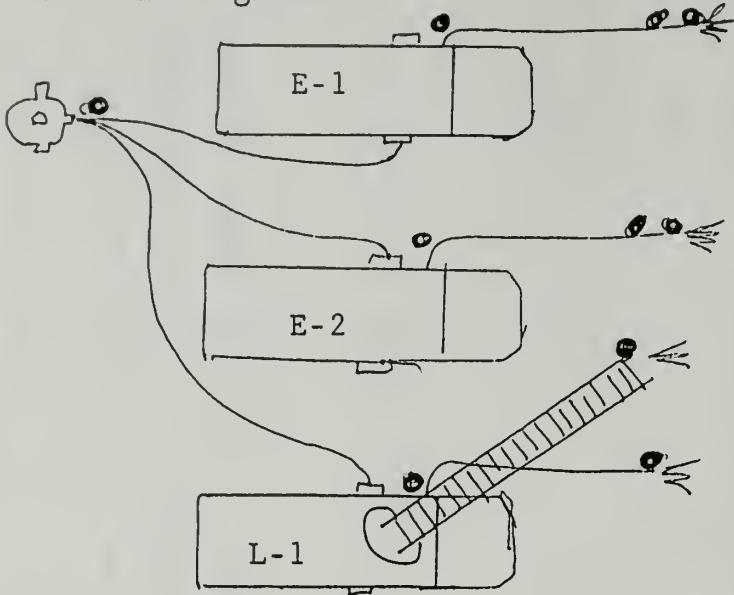
HEADQUARTERS			
Group "A"	Group "B"	Group "C"	Group "D"
Capt. Blanchard	Capt. Autilio	Capt. MacKenzie	Capt. Newbury
Lieut. MacKenzie	Lieut. Sinclair	Lieut. Johnson	Lieut. Shannon
F.F. Capen	F.F. Schultz	F.F. Calder (Mechanic)	F.F. Shipulski
F.F. Bonquet	F.F. Folino	F.F. Zelinski	F.F. Deary
F.F. J. McQuaid	F.F. Springer	F.F. Moses	F.F. Fairfield
F.F.	F.F. McDermott	F.F. Autilio	F.F. D. McQuaid
F.F.	F.F.	F.F.	F.F.
F.F.	F.F.	F.F.	F.F.
ESSEX STREET			
Lieut. Sullivan	Lieut. Cataldo	Lieut. Shea	Lieut. McNeil
F.F. Babin	F.F. Diotte	F.F. Valovanie	F.F. Lasquade
F.F. McQueen	F.F. Littlefield	F.F. Hansen	F.F. Bourque
Dispatchers: #1 Amsden #2 McLaughlin #3 Burke #4 Dunbar #5 Drella			

MANPOWER STATUS

10 Man Shift

3 - Officers

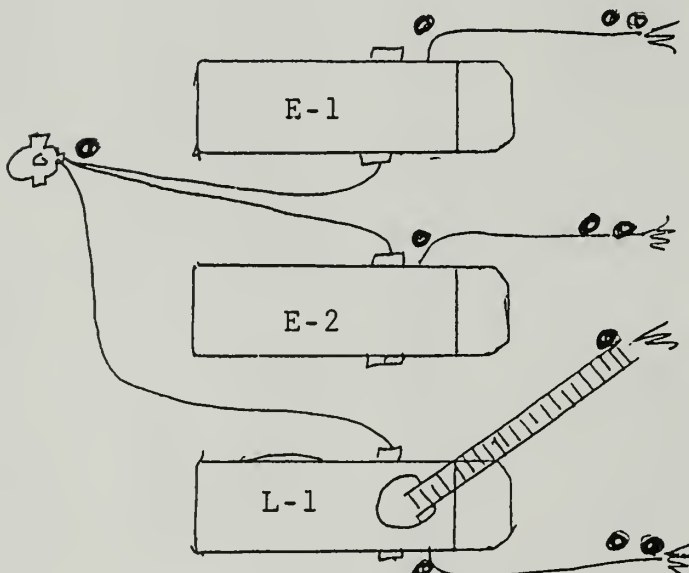
7 - Firefighters



11 Man Shift

3 Officers

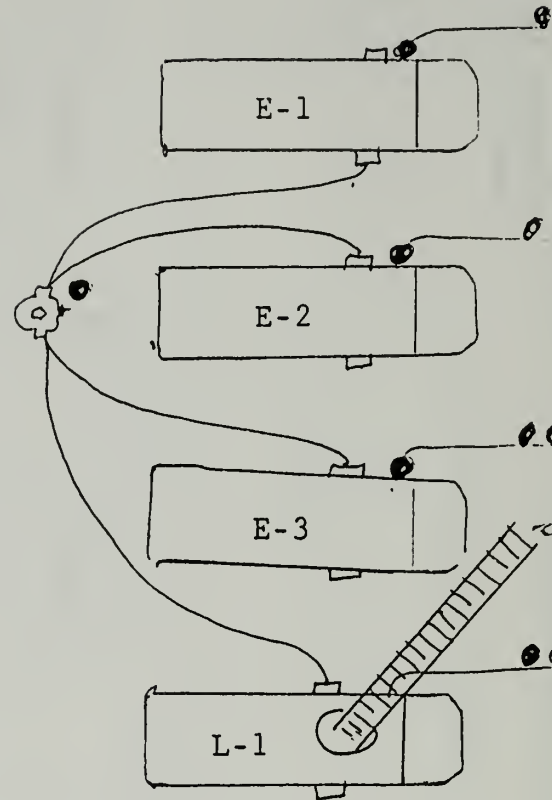
8 Firefighters



12 Man Shift

3 - Officers

9 - Firefighters



NOTE

If ground ladders are needed it requires from two to four men per ladder.

Life rescue requires at least two men with SCBA

This leaves four or five men to lay lines and control the fire if the minimums above are used.

NOTE

We are currently operating with a six man minimum which is dangerous for a community the size of Saugus



Saugus Fire Department

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SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

APPARATUS STATUS - Dec. 1990

<u>DESIGNATION</u>	<u>YEAR</u>	<u>MAKE</u>	<u>CAPACITY</u>	<u>CONDITION</u>
Engine #1	1988	Pierce	1250	Excellent
Engine #2	1985	Pierce	1250	Excellent
Engine #4	1966	Mack	1250	Poor. (Reserve)
Aerial Platform	1988	Pierce	95'	Excellent
Squad #1	1975	Pierce	250	Fair (Brush)
Squad #2	1977	Seagrave	250	Fair (Brush)
Mechanic #1	1972	Ford	Pick-up	Poor (Should be replaced)
Car #1	1983	Buick	Sedan	Good (Over 100,000 miles.)
Car #2	1985	Ford	Sedan	Fair (Over 100,000 miles.)
Car #3	1979	Chev.	Sedan	VERY POOR, should be replaced.

Recommend adding additional vehicle to Fire Prevention.

Recommend replacement of Car #3, it is badly rotted and has over 100,000 miles on odometer.

Recommend replacement of Mechanic #1 with a new 4 wheel drive unit. (Unit should be equipped with an angled plow for snow removal at both stations and emergency access during snow storms.)



Saugus Fire Department

120 ESSEX STREET
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TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

January 5, 1991

PRELIMINARY CAPITAL EQUIPMENT LIST

FISCAL 1991 - 1992

Fire Alarm System installed in both ststions.

Storm sash installed at both stations.

Rehab of Fire Alarm Room at Central.

Replacement of rear floor area at Central. (Dangerous!)

Removal of center support between center doors at Central and replaced with a single door. (Very narrow access.)

Inlarge Dormatory section at Essex Street Station.

Build new station north of Route #1. (Site to be determined.)

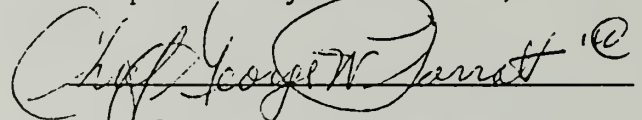
Traffic lights in front of both stations to control traffic while leaving and returning to quarters.

Rehab of Squad #1 into light rescue vehicle.

Replacement of Car #3. It is badly rotted and has over 100,000 miles on odometer.

Replacement of Mechanic's pick-up. It is badly rotted and should be replaced with one with plowing capabilities for snow clearance of station ramps and possible emergency use during snow storms.

Respectfully submitted,


Chief George W. Parrott, III

DEPARTMENT: Fire

FIVE YEAR PLAN FOR CAPITAL EQUIPMENT

<u>1989</u>	<u>ESTIMATED COST</u>
Jaws of Life for Aerial Platform	\$15,000
Replace Car #3	15,000
Install traffic lights at both stations	25,000
Install fire alarm system at both stations	20,000
Replace air conditioner at Fire Alarm	1,000
Replace typewriter, Chief's Office	1,000
Combination storm sash - both stations	2,500
Rehab Fire Alarm Room	1,500
<u>1990</u>	
Remove center support between doors at Central and replace with single door (Center of building)	5,000
Replace rear floor area at Central (Dangerous)	10,000
Rehab Engine #3 or replace	
Replace Car #2	15,000
Replace mechanic's pick-up truck w/plow	18,000
Replace furniture - both stations	7,500
Audio-visual equipment (Training Division)	2,500
<u>1991</u>	
Build new station north of Route #1	250,000
New pumper for above station	175,000
Training area, rear of Essex St. Station	75,000
Replace or up-date radio system	50,000
Up-date dispatch center	25,000
Replace Car #1	15,000
Up-date Breathing Apparatus	15,000
<u>1992</u>	
Purchase new aerial ladder - 100' w/ pump	275,000
Refurbish interior and exterior of both stations(old)	50,000
Miscellaneous office equipment	25,000
Computer up-date (Hardware and software)	25,000
New vehicle for Fire Prevention	15,000
Up-grade furnishings, both ststions	5,000
<u>1993</u>	
Computer system update	50,000
Rehab ageing Pumpers Engines #1 & #2	90,000
Up-date breathing apparatus	25,000
Miscellaneous up-grade of appliances	50,000



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0100

CAPTAIN WALTER I. WALDEN
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

March 20, 1990

To: Norman B. Hansen
Town Manager

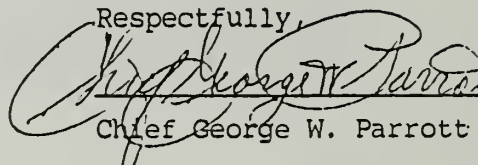
Re: \$298,200 Budget cut for 1991

In response to your question of how this \$298,200 budget cut would effect the Fire Department operations and how this could be implemented;

- A. The only place that this amount of money could be cut is in the area of wages. This would equate to twelve (12) firefighters. This is one complete Ladder Company put out of service.
- B. This reduction would devastate our firefighting capabilities and would place our community at an unacceptable risk as well as jepordizing the life and safety of our Firefighters.

We must take the necessary steps to increase our revenue rather than looking for additional cuts.

Respectfully,


Chief George W. Parrott



Town of Saugus

TOWN HALL
298 CENTRAL STREET
SAUGUS, MASSACHUSETTS 01906
(617) 233-7573

Norman B. Hansen

TOWN MANAGER

May 24, 1990

George W. Parrott, Chief
Saugus Fire Department
Essex Street Fire Station
Saugus, MA 01906

SUBJECT: FISCAL 1991 BUDGET

Dear Chief Parrott:

Based on the fiscal mood of the community in light of the failure of the debt exclusion proposal, it becomes necessary to proceed with budget reductions from the Fiscal 1990 level of \$224,560.

As a by-product of the outcome of the election, there is an apparent unwillingness to pursue any alternate revenue sources at this time.

We all supported the effort to maintain services at their present level. Unfortunately, we were unsuccessful and now face a mandate by the people to cut our costs which will ultimately affect the services we provide.

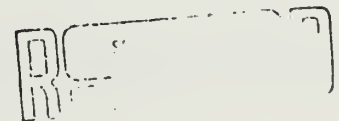
Although the task will be extremely difficult to perform, we must do everything within our power to make certain that we are giving our best effort.

Sincerely,

Norman B. Hansen

Norman B. Hansen
Town Manager

dmp
cc: Board of Selectmen
Finance Committee



JUN 6 1990

77



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

June 21, '90

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

To: Norman B. Hansen
Town Manager

Re: Fire Department Personnel

After operating with a six man minimum for the past week it has become very evident that this department can not function effectively under these conditions.

I realize the funding problem for all departments is frustrating but it is imperative that another approach to fund distribution must be given consideration.

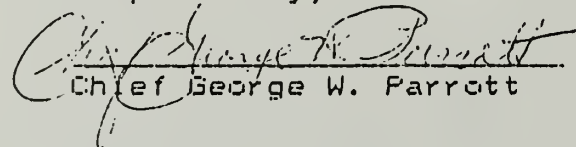
Rather than a percentage distribution, a review of department needs and responsibilities must take place to maintain life safety to the general residents of this community.

Covering this town with two engines and no aerial device has placed an unacceptable burden on this department. We must make every effort to return this department to its required fire fighting force as quickly as possible before an unreversible disaster takes place.

A recent fatal accident required the use of "all hands" and in the middle of the extrication an alarm of fire was received at a multi-unit residential complex. Three of the seven men on duty had to leave the accident scene and respond alone, to the alarm. It was fortunate that no fire was found, but had there been, only three men would have been available to extinguish it and the protection of life and property would have been placed in jeopardy.

I would request that we meet and seek an acceptable solution to this problem as soon as possible.

Respectfully,


Chief George W. Parrott

cc: Board of Selectmen
Finance Committee

"SMOKE DETECTORS SAVE LIVES"

78.



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

August 16, '90

To: Norman B. Hansen
Town Manager

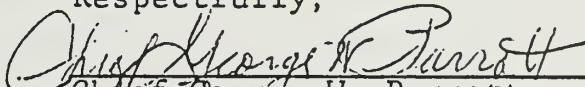
After our conversation on Aug. 14 & 15th it is apparent to me that no additional personnel are planned for the immediate future of this department.

Our sixty day grace period from Metrofire terminates this Sunday, August 19, '90, at which time our membership expires and we will no longer be a member of Metrofire. This community can not allow this to happen without subjecting us to an unacceptable level of fire protection.

With this in mind I have no alternative but to honor our commitment under the Metrofire agreement and go back on Mutual aid. This means that when requested we will send one of our two in-service engines to other communities for cover assignments and leave only one engine with three (3) men covering our entire community. This places an unacceptable risk to our on duty personnel and the residents and business' of our community.

I think that you, as Town Manager, the Selectmen, Finance Committee and the Town Meeting Members, as well as the citizens of Saugus have been fully informed on the status of the Fire Department. I have exercised all options open to me to make everyone aware of the dangerous level of fire protection that we have had for the past several weeks. It is now up to the Town Administration to correct this condition before we are subjected to a disaster and probable litigation.

Respectfully,


Chief George W. Parrott

cc: Board of Selectmen
Finance Committee
Town Meeting Members

"SMOKE DETECTORS SAVE LIVES"

79



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

January 30, 1991

To: Chief George W. Parrott III
From: Captain Walter Waldrip
Executive Officer

Re: Activities Report - 1990

During the year of 1990, as your Executive Officer, the following Fire Department functions were supervised:

1. Vacation scheduling for all personnel.
2. Hydrant testing by Engine companies.
3. Hydrant Flow Tests conducted with Insurance Underwriters and Real Estate Developers.
4. As Water Supply Officer for this Department constant communications were maintained with the Public Works Division (Water Department) and Engineering Department relative to water main breaks and hydrants out of service and water mains for new sub-divisions.
5. Reviewed construction plans for Commercial Property relative to fire protection systems.
6. Conducted inspections of Commercial Property during various stages of construction.
7. Conducted inspections of Commercial Property with the Building Inspector.
8. Assisted the Fire Prevention Officer in some of his activities.
9. Covered the Fire Prevention Bureau during Captain Thomas' vacation.
10. Covered the Chief's Office during his vacation.
11. Conducted Fire Investigations to determine the origin and cause of building fires.
12. Corresponded with the Planning Board and Building Departments on a regular basis.

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80.



Saugus Fire Department

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CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

FIRE CAUSES - 1990

ARSON

- 1 Dwelling
- 1 Garage and Shed

CARELESS DISPOSAL OF SMOKING MATERIAL

- 1 Retail Store

ELECTRICAL

- 1 Night Club
- 4 Dwellings
- 1 Nursing Home
- 1 Apartment Complex

FOOD ON THE STOVE

- 5 Dwellings
- 3 Apartments

UNDETERMINED

- 1 Shopping Mall
- 1 Retail Store

MISCELLANEOUS

- 7 Combustibles too close to heaters
- 1 Gas Grill
- 1 Burning Leaves

GREASE ACCUMULATION

- 1 Restaurant

ELECTRICAL APPLIANCES

- 4 Dwellings
- 3 Retail Stores
- 1 Apartment Building

WOOD BURNING STOVES & Chimneys

- 1 Dwelling

OIL BURNERS/ GAS HEATERS

- 2 Dwellings

EXPOSURE TO OTHER FIRES

- 1 Dwelling



Saugus Fire Department

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GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

FIRE ANALYSIS - 1990

STRUCTURE FIRES:	LOSS
One and Two Family Dwellings	\$315,000.
Apartment Buildings	\$ 5,000.
Garages and Storage Sheds	\$ 5,000.
Retail Stores	\$720,000.
Restaurants	\$ 5,000.
Nursing Homes	\$ 1,000.
Mercantile Storage	\$ 40,000.

Total Loss: \$1,091,000.00

"SMOKE DETECTORS SAVE LIVES"

82.

This report is authorized by law Title 28, Section 534, United States Code, and the enactment of the fiscal year 1979, Department of Justice Authorization Bill S. 3151. While you are not required to respond, your cooperation in using this form to report all incidents of arson which become known to your department during the month will assist the FBI in compiling comprehensive, accurate data on a timely basis. Instructions appear on reverse side.

PROPERTY CLASSIFICATION	2 Offenses Reported Known to Police (Include Unfounded and Attempts)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses (Column 2 Minus Column 3 Include Attempts)	5 Total Offenses Cleared by Arrest or Exceptional Means (Include Column 6)	6 Number of Clearances Involving Only Persons Under 18 Years of Age	7 Offenses Where Structures Uninhabited, Abandoned, or not Normally in Use	8 Estimated Value of Property Damage
A. Single Occupancy Residential: Houses, Townhouses, Duplexes, etc.	1		1				\$ 10,000
B. Other Residential: Apartments, Tenements, Flats, Hotels, Motels, Inns, Dormitories, Boarding Houses, etc.							\$
C. Storage: Barns, Garages, Warehouses, etc.							\$
D. Industrial/Manufacturing							\$
E. Other Commercial: Stores, Restaurants, Offices, etc.							\$
F. Community/Public Churches, Jails, Schools, Colleges, Hospitals, etc.							\$
G. All Other Structure: Out Buildings, Monuments, Buildings Under Construction, etc.							\$
TOTAL STRUCTURE	1		1				\$ 10,000
H. Motor Vehicles: Automobiles, Trucks, Buses, Motorcycles, etc.; UCR Definition	18		18				\$ 97,500
I. Other Mobile Property: Trailers, Recreational Vehicles, Airplanes, Boats, etc.	2		2				\$ 40,000
TOTAL MOBILE	20		20				\$ 137,500
J. TOTAL OTHER Crops, Timber, Fences, Signs, etc.							\$
GRAND TOTAL	21		21				\$ 147,500

Agency Identifier 09262 YEAR OF 1990
 Agency SAUGUS FIRE Month
 Prepared by CAPTAIN WALTER WALDRIP

DO NOT WRITE HERE	
Recorded	
Edited	
Entered	
Adjusted	
Comments	

Chief, Commissioner, Sheriff, or Superintendent



Saugus Fire Department

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SAUGUS, MASSACHUSETTS 01906
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CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

FIRE RELATED INJURIES

1990

FIREFIGHTERS:	EYE INJURIES	1
	KNEE INJURIES	4
	BACK INJURIES	6
	GROIN TRAUMA	1
	NECK INJURIES	1
	ANKLE INJURIES	2
	FOOT INJURIES	2
	ARM INJURIES	1
	INHALATION OF CHEMICALS	1
INJURIES REQUIRING HOSPITAL TREATMENT:		4

Respectfully Submitted;

Captain Walter Waldrip
Executive Officer



Saugus Fire Department

120 ESSEX STREET
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TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

January 25, 1991

To: Chief George W. Parrott III

Re: Fire Prevention Annual Report - 1990

As in previous years the year 1990 was a busy one for the Saugus Fire Prevention Bureau. We like to feel that our efforts to inform and demonstrate to the public, both young and old, that fire safety is job one with us and is well received.

It is our job to conform with and enforce all State and Local Mandated Fire Safety Regulations concerning Industrial, Commercial and Residential Establishments.

The following list details the duties enforced by the Fire Prevention Bureau:

1. Work in conjunction with the Building Inspector on new building construction. (Residential and Commercial)
 - a. All plans must be reviewed and stamped showing proper smoke detector and fire extinguisher locations.
 - b. Commercial construction requires proper placement of smoke detectors, emergency lighting, exit signs, fire extinguishers and sprinkler systems.
 - c. A follow up site visitation for inspection is required before an occupancy permit is issued.
2. A permit to install or alter fuel oil burning equipment must be obtained from Fire Prevention and upon completion of an inspection must be complete for compliance with State Law CMR 4.
3. To insure that homes are protected with smoke detectors.
 - a. All homes sold or remorgaged must be inspected for proper installation and testing of smoke detectors.
 - b. Numbering of houses inspected as per Town Ordinance.
4. Wood stoves are inspected for safe and proper installation.
5. Fire Drills were conducted in all Public Schools as required by State Law.

"SMOKE DETECTORS SAVE LIVES"

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Saugus Fire Department

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CAPTAIN WALTER I. WALDIE
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

Page -2-

Fire Prevention duties continued..

6. Nursing Homes were inspected quarterly as required by State Law.
 - a. Proper use of fire extinguishers were demonstrated in different business' and nursing homes to their employees.
7. Underground tank installation or removal requires a permit.
 - a. When tanks are removed the surrounding area must be inspected for soil contamination and clean up if necessary.
 - b. A new tank installation must be tested for leaks before it can be installed.
 - c. All propane tanks installed require a permit and inspection.
 - d. Tar Kettles (propane) used on roofing jobs require a permit.
 - e. All flammable fluids and gases require a permit which is renewed annually. (April)
 - f. Fuel oil and gasoline tank trucks are inspected for compliance with CMR 8.00.
8. Permits are required for all blasting in Saugus and all complaints relative to are investigated with the necessary action taken.
9. Gasoline stations were inspected at various times of the year. Any underground tanks found defective were removed and replaced with new tanks.
10. Places of public assembly were inspected at various times during the year.
11. Constant updating of office filing and reports.
12. Attended the monthly Fire Prevention meetings throughout the state.
13. Fire alarm systems were shunted out and later put back in service, on a regular basis, as requested by private alarm companies or contractors.

In conclusion, we feel our Fire Prevention activities have proven very successful to the Town and we will continue to work for a fire safe community by continuing to educate our citizens in fire safety,

Respectfully,

Captain Charles Thomas
Captain Charles Thomas

Fire Prevention

"SMOKE DETECTORS SAVE LIVES"

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TOWN OF SAUGUS
BOARD OF HEALTH
SAUGUS, MASSACHUSETTS

February 1, 1991

Board of Health
Town Hall
Saugus, MA 01906

Gentlemen:

We are pleased to submit to you the Annual Report for Calendar 1990 of the Saugus Board of Health.

The Saugus Board of Health consists of an expansion to five (5) Members: Dr. Edwin B. Faulkner, Chairman, Mr. George A. Smith, Mr. Jon Bernard, Ms. Maureen Dever, Ms. Denise Schepici and Mr. Joseph Giancola, Health Agent.

The personnel of the Health Department is organized as follows: Mrs. Virginia Atwood, R.N., Public Health Nurse, Ms. Rosemarie Sola, Senior Clerk, Mr. Charles A. Stella, Plumbing & Gas Inspector and Mr. Richard MacDonald, part-time Food Inspector.

Without exception during 1990, the Department's personnel staff did an exemplary job in carrying out the important functions of public health in and for the Town of Saugus.

Statistics for 1990 within the Health Department are as follows:

Permits and Licenses issued for 1990	505
Complaints (written)	358
Animals Quarantined	32
Water Samples for Analysis	10
Permits on Site Septage Treatment System	0
Restaurant & Retail Store Inspections	500
Sample Analysis of Water for Public or Semi-public pools	16
Plumbing Permits	210
Gas Permits	295
Sewer Connections	75

ENVIRONMENTAL HEALTH:

Due to heightened awareness of Town residents, the Board of Health has found it necessary to respond to needs expressed. Areas of continued attention include the following:

The Commonwealth of Massachusetts has mandated that all restaurants provide a segregated area for smoking and non-smoking; based on figures at seventy-five (75) square feet seating capacity. This is being incorporated into regular inspection protocols, as mandated.

Hazardous and special waste concerns are still a major item on the Health Department agenda. Interface liaison with State and Federal regulatory agencies are continuously in effect to provide current technological and regulatory advancement data to the Town for its protection and edification.!

The Town has perponderance of Food Service Establishments, which require constant monitoring. The State Sanitary code requires two (2) comprehensive inspections, of receiving processing, preparation, storage, sanitation and service food or food products annually. Due to demonstrated need, the Board of Health feels a quarterly inspection is more in line with painful reality. Therefore, we feel that assistance of the contractual part-time Food Inspector, is a necessary continuing service that must be provided to the Town residents and the transient public!! In this fashion the protection level provided shall be for four (4) times higher than required!!! Hence, the need for a full-time Assistant Inspector.

Increased attention to private and commercial property maintainance by owners, need to be continued at a high level. This Department has increased monitoring and implementation of Article II of the State Sanitary Code, Section 15.6 to provide the impetus toward a more esthetically pleasant and healthy environment. This in addition to Town Litter Law Ordinance.

GREENHEAD FLY AND MOSQUITO CONTROL:

In 1990, we found a continued demand from the residents of the Town of Saugus to provide them with more control for greenhead flies. As a result of their requests, I have recommended that we join the Essex County Mosquito Control Greenhead Fly Program and in this way, will obtain the necessary resources to reduce the greenhead fly problem. This had been accomplished and covered under warrant for line item in the departmental budget request. Additional greenhead fly traps have been provided as part of a project with the Saugus High School.

The Mosquito Control Program will continue as it has in the past, weekly ground spraying will be conducted in each area of the Town where residents have no objection to the spraying program. Residents who have objections must, as in the past, clearly mark their property with aluminum plates on boundary corners and their property will not be sprayed. The Department has a licensed applicator and good equipment to continue to serve the Town.

The Essex County Mosquito Control will conduct their Spring Larvae Program and also a salt marsh reconstruction program. This program is designed to eliminate larvae in stagnant water pockets within the Saugus marshes, which are in fact, the breeding area for mosquitoes.

INDIVIDUAL SEPTAGE TREATMENT FACILITIES - SEWER PROGRAM:

The Department must continue surveillance relative to this problem until such time that the Town approaches 100% water and wastewater service. The ultimate authority for the realization of the goal rests with the Water and Sewer Commissioners. The enforcement of specific portions of the program shall be retained in this Department, where a perceived or real danger to public health is evident.

The Town must increase its efforts on the upgrading of sewer pumping stations, lift stations, and major transmission lines. A realistic goal of improving the water quality in ponds, brooks and Saugus River shall open the area, plus the harbor to recreational and shellfish harvesting interest. A focus on grease trap maintenance throughout the Town has been reinstituted.

PLUMBING AND GAS INSPECTOR:

Mr. Charles A. Stella has provided a continuation of his obvious responsibility. Mr. Stella has been issuing sewer entry permits as approved by the Commissioners, release by the Department of Environmental Quality Engineering or after declaration of septage treatment facility failure by this Department. A difficult undertaking, well done.

RODENT CONTROL:

The Rodent Control is an ongoing program whereby the Town of Saugus engages the services of a private contractor, Envirsan Company, to apply rodent control methods in areas requested by the residents. Property owners shall continue to be ultimately responsible for contacting commercial exterminators otherwise. This year a segregated amount of monies has been approved for use, if necessary, to augment the Town's contracted services.

PUBLIC HEALTH NURSE:

The following is the Annual Report of the Public Health Nurse, assigned to the Health Department:

MANTOUX TESTS:

There were eleven-hundred (1100) plus one hundred and five (105), Salvation Army, mantoux skin test in 1990, of which five (5) were positive for Tuberculosis. One case of Tuberculosis reported in Saugus from the Salvation Army, hospitalized at Mass. General Hospital, then to V.A. Hospital and back to Salvation Army. All clients at Salvation Army Facility were tested - five (5) were positive, but on chest x-rays they proved to be negative. Reinfection of same patient made it necessary to skin test clients again.

IMMUNIZATION CLINICS:

An immunization program for school children from Kindergarten to Grade 12 was carried on throughout the year for those needing boosters or those who had to start their immunization series in order to bring them up to date in accordance with the Laws of the Massachusetts Department of Public Health. We have nearly 100% immunization in Town which would not be possible without the cooperation of parents, doctors, school nurses and the Health Department.

BLOOD PRESSURE SCREENING:

A continued interest and concern was shown by the Senior Citizens of the Town in 1990, thus making it worthwhile to continue our Blood Pressure Clinics. The clinics are held on the first Tuesday of the month at the Laurel Towers, the second Tuesday of the month at the Heritage Heights and the third Tuesday of the month at the Senior Center. All three clinics have a great attendance.

FLU CLINICS:

The annual Flu Clinics for the elderly, high risks, shut-ins and nursing homes were held in November and December. Pneumonia Vaccine was offered to any of the above mentioned persons for a fee of five (\$5.00) dollars per person who have never received the pneumonia immunization. There were approximately two thousand (2,000) persons immunized for flu, forty-six (46) house calls were made to shut-ins for the flu immunization and ten (10) house calls for other reasons.

CHOLESTERAL SCREENING:

Done by appointment only and through doctor referrals. Thirty (30) such screenings were done this year, any high readings were referred to their doctor.

STATISTICS OF SELECTED INTEREST:

Veneral Diseases Reported	40
Premature Births	0
Dog Bites	42
Other Animal Bites	2
Biological Dispensed	420
Salmonellosis	7
Strep. Throat	17
Chicken Pox	37
Scarlett Fever	6
Campylobacter	8
Hepatitis	2
Meningitis	1
Hemophilus Influenza	0

We have addressed concerns of young people, our elderly and the many householders in Saugus. We have had to bear the responsibility of providing public health protection along the most famous stretch of commercial dining establishments in Massachusetts. Certainly it has been a challenge to provide such public service.

The Saugus Health Department in 1990, has met the challenge and we will continue to do so for the good of Saugus and it's citizens, for as long as the Lord allows!!

Respectfully submitted,



Joseph Giancola, R.C.H.O.
Health Agent

JF/rs



SAUGUS PUBLIC LIBRARY

295 Central Street
SAUGUS, MASSACHUSETTS 01906

Tel. 617 - 233-0530

January 26, 1991

Mr. Norman Hansen, Town Manager
Town Hall
Saugus, Ma. 01906

Dear Mr. Hansen:

I am pleased to submit herewith a brief report of the activities of the Board of Trustees of the Saugus Public Library for the year 1990.

This past year saw the continuation of work necessary to the completion of the automation program and integration of the Saugus Public Library into the N.O.B.L.E. consortium. We went on line with the circulation system in April, and completed the installation of three CL-CAT terminals to replace the old card catalog system in September. The system is working well and has been enthusiastically received by both staff and patrons. The Trustees would like to point out that all the work connected with the installation of the program was undertaken by our regular library staff during normal library hours as contrasted to some of our sister libraries who found it necessary to hire extra help to accomplish the work.

The past year also saw the completion of the Taylor Street parking lot, which appears to have releived some of the former congestion on Taylor and Central Streets by providing parking for Library and Town Hall personnel. It has also doubled the available "Handicapped" spaces.

The fall of 1990 saw a further reduction in funds available to the library, and made necessary the lay-off of a part time staff member in addition to forcing the Trustees to allow one full time position to remain unfilled. As a result we were forced to reduce library hours from 64.5 to 57 per week below the standards established by the State Board of Library Commissioners. It should be pointed out that the Saugus Public

Library is currently operating with a staff of six (6) full time and three (3) part time workers, which is substantially smaller than many of the equal or smaller size communities in the N.O.B.L.E. group.

It is the hope of the Trustees that the future may bring some improvement in the financial outlook so that we may bring the staff level back to its former numbers and increase the number of hours in which the facilities are available to the public.

In October the Trustees were notified that Douglas Rendell, our Director for the past ten years, would be leaving December 24 to accept the position of Director at the Peabody Institute Library in Danvers. While this was not entirely unexpected, it was a severe blow, as Doug had done an outstanding job during his stay here. We wish him the very best in his new position.

The Trustees immediately undertook a search for a replacement. A screening committee was formed consisting of three (3) Trustees two (2) staff members and the President of The Friends of the Library. After what seemed at times a never ending series of meetings, conferences and interviews conducted throughout the holiday season, the Committee recommended the hiring of Marjorie Harrison Oakes to be the new Director and her employment was formally approved by the Board of Trustees to begin January 15, 1991.

We wish to re-state our commitment to continue to provide the best possible library services to the people of Saugus within the financial restraints forced on us. We would point out that this is the peoples library and will only be as good as they are willing to make it by providing adequate financial support.

In conclusion the Board of Trustees wishes to thank the staff of the library for its loyal and dedicated service during a very difficult period; to Mrs. Anne Wall for her untiring efforts as Acting Director, during the period we were

without a Director; to our small but dedicated group of volunteers;
to the Friends of the Library for their continued support; and
to those members of Town Government who have contributed their
support and guidance.

Respectfully submitted,

Kenneth P. Babb

Kenneth P. Babb, Chairman

Patricia Noel
Dexter Rich
Mary McKenzie
Leonidas Nickole
Donna Barrett

SAUGUS PUBLIC LIBRARY

1990 ANNUAL REPORT

We are collecting new data on library operations in preparation for long range planning and goal setting. Some data in this report was previously unreported by the library.

HOURS OPEN:

57 hours per week	Monday - Saturday Labor Day - Memorial Day
49.5 hours per week	Monday - Friday Memorial Day - Labor Day

Seven and a half hours were cut from the hours of operation due to budget constraints.

HOW WE SPEND TAX MONEY:

Local Appropriation for Fiscal Year 1991

Salaries	\$178,171
Office Supplies	450
General Supplies	700
Library Materials	1,200
Printing & Binding	1,350
Subscriptions	3,520
Cartage	100
Equipment Repair & Miant.	750
Children's Program	1,500
Books	21,670
Automation Network (NOBLE)	15,740

Total \$225,151

This dollar amount represents a decrease of \$27,973 from fiscal year 1990. Using the 1990 federal census figure of 25,549 for Saugus population, the appropriation totals \$8.81 per person.

State Tax Money

The balance in supplemental and additonal state aid accounts was spent as follows:

Supplemental State Aid 1988
Lobb Systems

\$44.48

1990 Additional State Aid

North Shore Electrical \$1,854.00
Samuel Bluestein 343.00
Lobb Systems 103.00

2,300.00

1989 Supplemental State Aid

Associated Microfilm Services 184.65
A-Copy 458.25
Baker & Taylor 740.78
Gale Research 276.21
MacMillan Publishing Co. 41.64
Salem Press 70.50
Lobb Systems 522.07

2,2941.10

Municipal Equalization Grant

Associated Microfilm Services 7,883.20
Clark Boardman Co. 117.30
Lobb Systems 1,950.19
New England School Services 5,103.00
Whitcomb Associates 806.23
North Shore Electrical 348.00
Samuel Bluestein 242.00
Boston Globe 406.00
RT Eldredge 163.63
Reading Carpet 450.00

17,469.55

WHAT WE LOAN:

The library's collection consists of books in regular and large print for all ages, books on audiocassette, video cassettes and magazines. Museum passes purchased from library funds and from Friends of the Library donations are loaned as well.

	<u>Number of Items Borrowed</u>		
	<u>Adult</u>	<u>Children</u>	<u>Total</u>
Fiction	19,754	32,691	52,445
Non-Fiction	15,093	10,816	25,909
Magazines	2,555	412	2,967
Large Print	736 *	4	740
Young Adult	498 *	2 *	500
Book & Cassette Kits	19 **	409 *	428
Audio Cassettes	754	389	1,143
Videos	2,059		2,059
Museum Passes	186		186
Other	24	15	39
	<u>41,678</u>	<u>44,738</u>	<u>86,416</u>

While the actual number of items loaned decreased by 1.2%, the items loaned per hour the library was open increased by 11.9% from 26.1 to 29.2. The library staff circulated 11,952 items per staff member, up 3% from last year. The number of items borrowed on average per Saugus resident is 3.38. Each volume owned by the library was borrowed twice on average. The automated circulation system allows for more detailed reporting than did the previous manual system. Figures marked with "*" represent only nine months of circulation and were incorporated in fiction or non-fiction for the first three months of the year. Those marked with "***" represent six months of circulation and were included in fiction or non-fiction for the first six months of the year.

WHO BORROWS FROM US:

New cards were issued to all patrons for use with the automated circulation system. During 1990 28% of Saugus citizens, or 7,272 people, received cards.

WHAT WE OWN:

As of January 25, 1991 the library had entered 42,934 items in the North of Boston Library Exchange (NOBLE) database. Approximately five hundred items are still to be added. The library's automated catalog shows the materials owned by the Saugus Public Library and the other fifteen public libraries which are a part of the NOBLE network.

WHAT WE BOUGHT:

The library was able to acquire 1,959 items in 1990, 481 fewer than in 1989. Budget cuts with the subsequent loss of state aid and the increased cost of materials contributed to this 20% decline.

LIBRARY PROGRAMS:

Story hours held January through April and October through December had 658 attendees. One hundred and thirty children enjoyed a May party.

January	Story Hours	89
February	Story Hours	72
	Judith Black, Storyteller	140
	Tax Workshop	51
March	Story Hours	88
	Tax Workshop	32
April	Story Hours	66
	Hampstead Players	75
	Book signing by Maryann Cocca-Leffler (A Friends of the Library Program)	225
May	Story Hour May Party	130
July	Story Time Party	155
August	The Suspenders	300
	Book Certificate Awards	150

October	Story Hours	146
	Judith Black, Storyteller	85
	(A Friends of the Library Program)	
	School Visits	107
	Waybright, Evans and Lynnhurst	
November	Story Hours	116
December	Story Hours	81
	Children's Group from Saugus Commons	6
		<hr/> 2,169

The program attendance per capita is .085 a 12% increase over last year.

LIBRARY PERSONNEL:

Trustees:

Kenneth Babb, Chairman
 Mary McKenzie, Secretary
 Leo Nickole, Treasurer
 Donna Barrett
 Patricia Noel
 Dexter Rich

Friends of the Library:

Helen Whelan, President
 Nancy Lee Jensen, Vice President/Membership Chairman
 Joanne Wilker, Recording Secretary
 Jeanette C. Maes, Corresponding Secretary
 Anne MacLaughlin, Treasurer/Publicity

Library Staff:

Marjorie Harrison Oakes, Director
 Anne Wall, Administrative Assistant
 Paula Byrne, Reference Librarian
 Vacant, Circulation Librarian
 Anne Landry, Children's Librarian
 Marlene Hegarty, Technical Services Librarian
 Susanne McNamara, Technical Services/Children's Room Ass't.
 Rose Desmond, General Assistant/part-time
 Paula Weldon, General Assistant/part-time
 Betty Colaruss0, General Assistant/part-time
 Volunteers:

Patricia Noel
 Sophie Smith
 Betty Sproul

Budget cuts and staff vacancies have meant that the remaining staff members have had to take on additional tasks in order to keep the library running smoothly. The help of the volunteers, the Friends of the Library and the Trustees, which allowed the transition between library directors to be accomplished with minimum disruption to library service, was greatly appreciated by the staff.

ANNUAL REPORT

PARKING VIOLATIONS FOR FY 1990

VIOLATIONS BY CODE NUMBERS

Code 1	Restricted street or area-----	549
2	Overtime parking-----	76
3	Parking between 2 A.M. and 6 P.M.-----	none
4	R. wheel over 12' from curb-----	56
5	Within 10' of a hydrant-----	21
6	Within 20' of an intersection-----	112
7	Within 20' of a safety island-----	none
8	At a bus stop-----	18
9	At a taxi stand-----	none
10	Obstructing a driveway-----	11
11	On a sidewalk-----	83
12	In fire lanes-----	1119
13	Obstructing fire lanes-----	25
14	Crosswalks-----	31
15	Miscellaneous violations-----	12
16	Handicapped-----	406
Total Violations-----		2519

Cash Received:	Parking Tickets	\$44,305.00 .
	Leasing Companies	585.90
	Registry Holds	<u>9,540.00</u>
		\$54,430.90

Less fees to State	
for Registry Hold	<u>2,600.00 .</u>

Total Cash Received----- \$51,830.90

Total Deposits 76

Total Items 1904

Respectfully Submitted By:

Maggie F. Ragusa

Maggie F. Ragusa

Parking Clerk



Town of Saugus, Massachusetts

PLANNING BOARD

1990 Town Report

In the calendar year 1990, the Planning Board held 21 regular meetings, plus five lengthy special sessions dedicated only to the Site Plan Review application for the mall upgrading of the New England Shopping Center. Looking back now to the period between the start of the Shopping Center hearings, on June 7, and Sept. 24, when the Board's 37-condition approval was voted, it can be seen that the Planning Board spent one-third of its time in 1990 considering this very important application under the Site Plan Review by-law. We feel our unanimous decision was a good one, for both Town and mall.

As is well known now, however, our Sept. 24 decision did not result in an immediate application for a building permit, once the appeal period was over. Although Town officials eagerly awaited the very large fee expected from the building permits for the mall, it shortly became apparent that the region's economic downslide was going to affect the start of the construction, which, the developers finally told the Town, had been "put on hold" for a while. As the year ended, the Planning Board was advised that shortly after the first of the new year, the developers would approach the Board again for certain preliminary approvals, but as yet even the time of demolition of the old stores was not known.

Of course the Board made other important decisions, during those 21 regular meetings in 1990. In all, there were 26 advertised public hearings held, seven of them for **other** Site Plan Review applications, including the "temporary" Filene's Basement structure and a new Walgreen's to replace the old Santoro's Sub Villa on Route 1. Five applications for small residential sub-

10

divisions (two to five lots) were approved. A two-lot subdivision on Biffin Court was turned down for the fifth time since 1983, and this latest denial has been appealed to Superior Court.

Four hearings were held for articles in Town Meeting proposing amendments to the zoning by-laws or the rezoning of land. We also handled 21 requests for approvals to subdivide land outside the Subdivision Control Law (ANR's). We held numerous informal discussions with potential developers, and approved a number of bond reductions and lot releases for previously approved subdivisions. However, the continued depressed financial situation has continued to reduce Site Plan Review and subdivision applications, and also to cause some developers with approved plans to come back to downgrade their previous proposals, or, in the case four subdivisions, to ask for extensions of time.

There were two big things on our agenda concerning our Subdivision Rules & Regulations: 1) We approved the first raising of fees since 1981, now asking \$100 for a preliminary filing and \$250 for a definitive filing, plus \$100 for each lot, to cover Board inspection and clerical costs; 2) and we began the first major revision since 1981, expected to be approved in early 1991.

A special presentation was made at the Board's Nov. 15 meeting of "MetroPlan 2000" by a member of the MAPC staff.

The Board continues to operate out of its third floor office in Town Hall, where we now even have a phone (233-5342), and we are fortunate to continue to have the services of Beverly Belmonte, as our clerk, and Jim Sotiros, as our engineering consultant.

Ellen Burns
Ellen Burns, Chairman, for
Frank Perry, Vice Chairman
Janet Leuci
Ralph Penney
Charles Thomas
SAUGUS PLANNING BOARD

SAUGUS POLICE DEPARTMENT
ANNUAL TOWN REPORT
(1 9 9 0)

BY CHIEF DONALD M. PETERS.



DONALD M. PETERS
CHIEF

Office of the
Department of Police
Town of Saugus, Massachusetts

SAUGUS POLICE DEPARTMENT

(1 9 9 0) ANNUAL TOWN REPORT

AS CHIEF OF POLICE FOR THE TOWN OF SAUGUS, I HEREBY SUBMIT MY THIRTEENTH ANNUAL REPORT OF THE DEPARTMENT'S ACTIVITIES FOR THE YEAR 1990.

POLICE ROSTER

CHIEF

DONALD M. PETERS

CAPTAIN-EXEC. OFFICER

MARTIN J. MAILLET

LIEUTENANTS

CORNELIUS S. MEEHAN

EDWARD J. FELIX

RICHARD A. MURPHY

SERGEANTS

JAMES J. CHAMPOUX

JAMES J. MACKAY

STEPHEN HARPER

KEMPTON SHIPMAN

NORMAN C. STANTON

GEORGE O. HART

NICHOLAS HARTT

ARTHUR P. COOK

ANNUAL TOWN REPORT

PATROLMEN

PETER CICOLINI JR.
RALPH F. NASUTI
ALBERT W. DIOTTE JR.
WILLIAM N. LEBLANC
THOMAS MURRAY
GEORGE NAVISKAS
JAMES H. MAGILL
MICHAEL C. MORELLI
FRANCIS E. GILL
DANA J. BATES
ANDREW S. EVLOG
CHARLES C. CARROLL
ALFRED S. HARRIS
STEPHEN D. SWEEZEY
MICHAEL T. ANNESE
HOWARD M. WHEELER
FRANK J. PANTALONE
HERBERT S. COLLIBEE
JAMES H. MOLLOY
STEVEN D. FOSTER

JOHN A. DIMENTE
WILLIAM M. STUFFLE JR.
RONALD W. WITTEN
ALAN R. ERICKSON
GARY E. MANSFIELD
JOHN F. COBURN
DAVID J. PUTNAM
JOCELYN L. KOUNTZE
JOHN S. BUCHANAN
PAUL R. BENNETT
KEVIN J. NICHOLS
ANDREW C. COULE
TIMOTHY S. FAWCETT
MICHAEL F. MCGRATH
MICHAEL S. STEWART
LEONARD CAMPANELLO
DOMINIC DEMELLA
JAMES DONOVAN
ROY LATTANZIO

ANNUAL TOWN REPORT

RESERVE OFFICERS

RALPH MEMMOLO

STEVEN RING

DIANE COWAN

CHRISTOPHER PFATRIDGE

JUDITH HIGGINS

POLICE CLERKS

SANDRA ST. CLAIR

ELAINE MCLELLAN

POLICE MATRONS

ROSE SWEZEY

PEARL THOMAS

ANNUAL TOWN REPORT

IN ADDITION TO THE ABOVE PERSONNEL, THERE ARE 25 AUXILIARY OFFICERS,
AND 14 SCHOOL CROSSING GUARDS.

SICK LEAVE

SICK LEAVE FOR THE YEAR 1990 AMOUNTED TO:	717
SERVICE CONNECTED DISABILITY	762

SICK LEAVE CHART

YEAR	1986	1987	1988	1989	1990
NO. OFFICERS	50	50	51	51	51
SICK LEAVE	527	548	554	709	717
SERV. CONN. INJ	873	931	1604	812	762
TRAINING	288	226	486	450	443
FUNERAL LEAVE	14	27	28	20	32
OTHER LEAVE	55	68	129	106	24
TOTAL	1807	1850	2851	2148	2029

ANNUAL TOWN REPORTARREST

DURING THE YEAR 1990 THE SAUGUS POLICE DEPARTMENT MADE 953 ARREST FOR VARIOUS CRIMES AND OFFENSES, 357 PERSONS WERE TAKEN INTO PROTECTIVE CUSTODY FOR A TOTAL OF 1,310. POLICE OFFICERS OF THIS DEPARTMENT EITHER INVESTIGATED OR MADE ARREST FOR THE FOLLOWING CATEGORIES.

CRIMINAL HOMICIDE-----	0
FORCIBLE RAPE-----	5
ROBBERY-----	33
ASSAULT-----	145
BURGLARY-----	223
LARCENY-----	920
MOTOR VEH. THEFT-----	370
MOTOR VEH. RECV.-----	307
PROPERTY DAMAGE-----	1,007
ACCIDENTS-----	1,122
DISTURBANCES-----	1,438
PROVILERS-----	5
BOMB THREAT-----	8
SEX OFFENSES-----	20
SUICIDE-----	1
PERSONS ARRESTED-----	953
PROTECTIVE CUSTODY-----	357
ALL OTHERS-----	8,674
TOTAL CALLS FOR YR.-----	15,588

ANNUAL TOWN REPORTSUPPLEMENTAL DUTIES

PARKING TAGS ISSUED-----2519
 SUMMONS SERVED-----223
 VALUE PROP. STOLEN--\$3,459,258
 VALUE PROPERTY RECV.\$2,035,300

DISPOSITION COURT CASES

COURT COST-----\$11,265
 ARRESTED FOR OTHER AUTH---422
 CONTINUED W/O FINDING-----82
 DISMISSED-----191
 FILED-----11
 FINED-----227
 HELD FOR GRAND JURY-----0
 PROBATION-----24
 SUSPENDED SENTENCE-----30
 CASP PROGRAM-----30
 SENTENCED H/C-----34
 SENTENCED STATE PRISON-----0
 SENTENCED Y.S.B.-----4
 TOTAL----- 1,055

ANNUAL TOWN REPORTB U D G E T

DURING THE YEAR 1990 I HAVE ISSUED 171 LICENSE TO CARRY FIREARMS; 73 FIREARM IDENTIFICATION CARDS; DEALER AND AMMUNITION LICENSES FOR A TOTAL OF \$4,705.00.

I ALSO RECEIVED THE AMOUNT OF \$5,098.00 FROM INSURANCE COMPANIES, LAWYERS, ETC. FOR COPIES OF ACCIDENT AND POLICE REPORTS; \$12.00 FOR TAXI LICENSE; \$10.00 FOR WITNESS FEES; \$10.00 FOR REPORTS; \$8.00 FOR SUMMONS OF RECORDS; \$3.00 FOR AMMO LIC.; \$132.00 FOR BIKE AUCTION; \$188.00 FOR RESTITUTION; \$226.00 FOR PHOTOS.

FIREARMS.....	\$4,705.00
INSURANCE COPIES.....	\$5,098.00
TAXI LICENSE.....	\$12.00
WITNESS FEES.....	\$10.00
REPORTS.....	\$10.00
SUMMONS.....	\$8.00
BIKE AUCTION.....	\$132.00
RESTITUTION.....	\$188.00
AMMUNITION.....	\$3.00
PHOTOS.....	\$226.00
COURT FINES.....	\$157,815.00
PARKING TICKETS.....	\$51,830.90
SPECIAL DETAILS.....	\$46,600.74
(8% SERVICE CHARGE)	
TOTAL.....	\$266,638.64

1990----	\$266,638.64
1989----	\$221,304.00
DIF.....	\$45,334.64

ANNUAL TOWN REPORT

TWO YEARS AGO THE SAUGUS POLICE DEPARTMENT WAS BUDGETED FOR 57 POLICE OFFICERS. THROUGH RETIREMENTS AND BUDGET CUTS WE NOW HAVE 52 FULL TIME POLICE OFFICERS. THATS A REDUCTION OF FIVE OFFICERS IN THE LAST TWO YEARS.

WE HAVE TWO OFFICERS THAT HAVE BEEN ON DISABILITY FOR OVER A YEAR, BUT ARE STILL CARRIED ON THE ROSTER. BOTH OFFICERS ARE AWAITING A RETIREMENT DISABILITY. BECAUSE THE LATTER TWO OFFICERS ARE UNABLE TO WORK, THIS DEPARTMENT IS LEFT WITH ONLY 50 WORKING OFFICERS.

IN 1976 STUDY WAS MADE AND A REPORT WAS SUBMITTED BY THE LAW ENFORCEMENT ASSISTANCE ADMINISTRATION. AT THAT TIME IT WAS RECOMMENDED THAT THE DEPARTMENT HAVE A TOTAL OF 57 MEN.

THE DEMAND FOR POLICE SERVICES HAS INCREASED TREMENDOUSLY IN THE FIFTEEN YEARS SINCE THE LAW ENFORCEMENT ASSISTANCE ADMINISTRATIONS SURVEY WAS COMPLETED. THE TOWN HAS GROWN IN BOTH POPULATION AND THE NUMBER OF BUSINESSES. THE NUMBER OF CRIMES THAT ARE COMMITTED HAVE BEEN ON THE INCREASE EVERY YEAR. THE SAUGUS POLICE DEPARTMENT HAS NOT KEPT PACE WITH THE GROWTH OF THE TOWN.

ANNUAL TOWN REPORTBUREAU OF CRIMINAL INVESTIGATION (BCI)

THE BUREAU OF CRIMINAL INVESTIGATION (BCI) IS ASSIGNED TO HANDLE THE MORE TECHNICAL OR SERIOUS CRIMINAL CASES, WHICH ARE AS FOLLOWS, GRAND LARCENIES, FORGERIES, UTTERINGS, MURDER, SUICIDES, BACK GROUND INVESTIGATIONS, BREAKING AND ENTERING CASES, VANDELISM OF TOWN PROPERTIES, RAPE CASES, DISCREET BACK-GROUND INVESTIGATIONS FOR FEDERAL, STATE AUTHORITIES, DRUGS ETC,

ANNOYING PHONE CALLS-----	44
CREDIT CARDS VIOLATIONS-----	21
BREAKING&ENTERING (PESIDENTIAL)-----	157
(COMMERCIAL)-----	47
LARCENIES-----	102
LARCENY OF MOTOR VEHICLES-----	14
ROBBERY (ARMED & UNARMED)-----	14
KIDNAPPING-INCLUERS, ABDUCTION& ATTEMPTED ABDUCTION OF CHILDREN-----	04
ASSAULT & BATTERY (SIMPLE)-----	05
ASSAULT & BATTERY (DANGEPOUS/WEAPON)-----	15
RECEIVING STOLEN PROPERTY-----	13
THREATS-----	12
WEAPONS VIOLATIONS-----	09
SEX OFFENSES (INDECENT EXPOSURE)-----	07
SEXUAL ABUSE-----	04
RAPE & ATTEMPTS-----	03
IND. ASSULT&BATTERY-----	05

ANNUAL TOWN REPORT

CONT. FROM P. 9)

(P.C.I.)

SUICIDES-----	04
ATTEMPTED SUICIDES-----	02
MURDER-----	00
ATTEMPTED MURDER-----	04
REPORTED DEATHS-----	11
BACKGROUND CHECKS, RECRUITS& TOWN LARCENIES, ETC.,-----	19
ARSON & ATTEMPTS-----	04
CHILD ABUSE-----	07
MALICIOUS DEST.,-----	18
INSURANCE FRAUDS-----	07
MISSING PERSONS-----	10
DRUG VIOLATIONS, INCLUDES FALSE SCRIPTS, DRUG OVERDOSE, SEARCH WARRANTS, SURVELLLANCE, AND SEIZURES-----	69
MISCELLANEOUS CRIMES INV.,---	13
TOTAL CASES INVESTIGATED---	644
CASES CLOSED BY SUMMONS, ARREST, RESTITUTION OR OTHER ACCEPTABLE MEANS-----	412

THIS REPORT DOES NOT INCLUDE ALL CASES REPORTED TO THE POLICE DEPARTMENT,
BUT ONLY THE ONES BROUGHT TO THE ATTENTION OF THE BUREAU OF CRIMINAL INVESTI-
GATION.

ANNUAL TOWN REPORT

CONT. FROM P. 10

(P.C.I.)

CASES INVESTIGATED BY THE BUREAU OF CRIMINAL INVESTIGATIONS (BCI) IN 1990 WERE GREATER THAN THOSE INVESTIGATED IN 1989. SGT. COOK HAS BEEN IN CHARGE OF THE BCI FOR THE PAST FOUR YEARS AND HAS WATCHED THE CASE LOAD CONSTANTLY GROW LARGER EACH YEAR. IN 1987 346 CASES WERE INVESTIGATED WITH 237 OF THOSE CASES SOLVED. IN 1990 644 CASES WERE INVESTIGATED WITH 412 OF THEM SOLVED OR CLEARED BY SOME ACCEPTABLE MEANS. THE CASE LOAD HAS NEARLY DOUBLED.

BECAUSE OF THE ECONOMICAL PROBLEMS WE ARE EXPERIENCING ON THE NATIONAL AS WELL AS THE LOCAL LEVEL, WHITE COLLAR CRIMES INVESTIGATED BY THE BCI ARE ON THE INCREASE. UNFORTUNATELY, THESE CASES ARE USUALLY VERY INVOLVED AND OFTEN REQUIRE AN EXTENSIVE AMOUNT OF INVESTIGATIVE HOURS. THE THEFTS ARE USUALLY LARGE AND TAKE PLACE OVER A LONG PERIOD OF TIME. SOMETIMES MONTHS OF BUSINESS LEDGERS AND FIGURES HAVE TO BE SCRUTINIZED IN ORDER TO BRING THE PERPETRATOR TO JUSTICE.

THE DRUG PROBLEMS IN SAUGUS IS RAPIDLY BECOMING BURDENSOME. IN THE OPINION OF SGT. COOK IT IS OUT OF CONTROL. THE INABILITY TO FIGHT THIS PROBLEM IS DISCOURAGING AND FRUSTRATING. TODAY'S INFORMANTS WANT TO BE PAID FOR THEIR INFORMATION. DRUG ENFORCEMENT WITHOUT INFORMANTS IS AN IMPOSSIBILITY. WE MUST HAVE MONEY TO OPERATE WITH. IT IS A NORMAL FUNCTION IN DRUG ENFORCEMENT TO PROVIDE INFORMANTS WORKING WITH POLICE WITH MONEY TO MAKE DRUG BUYS.

ANNUAL TOWN REPORT

CONT. FROM P. 11

(J.C.I.)

ONLY \$200.00 PER YEAR IS BUDGETED FOR DRUG ENFORCEMENT. WE CAN DO JUST ABOUT NOTHING WITH \$200.00. WE MUST HAVE MONEY TO OPERATE WITH.

THE BCI IS AWARE OF LOCATIONS WITHIN THE TOWN WHERE MARIJUANA IS BEING SOLD BY THE POUND. IN ANOTHER LOCATION COCAINE IS SOLD IN KILOS. THERE IS POLICE INTELLIGENCE INDICATING OUR YOUTHS ARE DEALING DRUGS IN SAUGUS CENTER AND CLIFTONDALE. THE AVAILABILITY OF COCAINE IN SOME OF THE BUSINESS ESTABLISHMENTS IS COMMON PLACE. IT IS READILY AVAILABLE IN MANY OF OUR RESIDENTIAL AREAS AS WELL. DRUG ABUSE HAS CREPT INTO EVERY CORNER OF OUR SOCIETY. WE HAVE ALL HEARD ABOUT A WAR ON ILLEGAL DRUG ACTIVITY. WHEN IS THE BATTLE IN SAUGUS GOING TO BEGIN? ALTHOUGH WE HAVE CONDUCTED A FEW DRUG RAIDS RECENTLY WITH THE MAN POWER AND ECONOMY SUCH AS IT IS, WE CAN'T EVEN DENT THE SURFACE. BEING FULLY AWARE OF THE SEVERE ECONOMICAL PROBLEMS WITHIN THE TOWN WE LOOKED TO FEDERAL FUNDING FOR DRUG ENFORCEMENT ONLY TO FIND OUT THAT THEY TOO ARE TEMPORALLY OUT OF MONEY.

AS I HAVE MENTIONED IN PREVIOUS ANNUAL REPORTS A DRUG ENFORCEMENT UNIT WOULD SERVE TWO PURPOSES. MOST IMPORTANTLY, IT WOULD HELP BRING THE DRUG PROBLEM ON THE LOCAL LEVEL UNDER CONTROL. BUT IN ADDITION, IT COULD PROVE TO BE A FINANCIAL ASSET TO THE TOWN. ALL VEHICLES USED FOR THE TRANSPORTATION OF OR DISTRIBUTION OF ILLEGAL DRUGS CAN BE SEIZED AND CONFISCATED. REAL ESTATE, WHEN INVOLVED IN DRUG ACTIVITY, CAN ALSO BE SEIZED AFTER LEGAL PROCEEDINGS BY THE DISTRICT ATTORNEY. OWNERSHIP OF SEIZED PROPERTY IS TRANSFERRED TO THE TOWN. OTHER COMMUNITIES ARE USING THIS TO THEIR ADVANTAGE. THE SEIZURE OF VEHICLES CUTS DOWN THE COST OF NEW VEHICLE PURCHASES. REAL ESTATE AND OTHER PROPERTY SEIZED, IF NOT UTILIZED BY THE TOWN MAY BE SOLD THEREBY BRINGING ADDITIONAL REVENUE TO THE TOWN.

ANNUAL TOWN REPORT

CONT. FROM P. 12

(P.C.I.)

THE BASIC FUNCTION OF THE BCI UNIT IS TO HANDLE ALL INVESTIGATIONS INVOLVING MAJOR CRIMES AND ANY OTHER INCIDENT WHICH WILL TAKE A UNIFORMED OFFICER AWAY FROM HIS PATROL FUNCTION. IN ADDITION MANY OTHER SUPPORTIVE SERVICES ARE THE RESPONSIBILITY OF THE BCI. THE UNIT FINGERPRINTS AND PHOTOGRAPHS PRISONERS, FINGERPRINT CITIZENS WHEN THEIR EMPLOYMENT REQUIRES SECURITY CLEARANCE, PHOTOGRAPH AND PROCESS FILM ON CRIME AND ACCIDENT SCENES FOR COURT CASES, INSURANCE COMPANIES, ATTORNEYS ETC. CONVEY FOOD, DRUGS, WEAPONS, BLOOD SAMPLES, AND ANY OTHER EVIDENCE TO FEDERAL AND STATE LABORATORIES AS REQUIRED, ASSIST OTHER AGENCIES WITH THEIR INVESTIGATIONS, MAINTAIN RECORDS ON ALL PCI INVESTIGATIONS, AND ASSIST WITH COMPUTER ENTRIES. WE CHECK ON LIQUOR ESTABLISHMENTS AND PAWN AND JEWELRY SHOPS JUST TO MENTION A FEW.

THERE ARE ONLY FOUR DETECTIVES IN THE PCI UNIT INCLUDING THE COMMANDING OFFICER. IN ADDITION, THERE IS A JUVENILE OFFICER. ALTHOUGH THE JUVENILE OFFICER ASSIST THE BCI WITH THEIR WORK LOAD, HE IS NOT ASSIGNED TO THIS UNIT AND RECEIVES HIS ASSIGNMENTS DIRECTLY FROM THE CHIEF.

ALTHOUGH AVAILABLE OVERTIME MONEY IS SHORT, ALL BCI MEMBERS ARE WORKING MANY EXTRA HOURS TRYING TO KEEP UP WITH AN IMPOSSIBLE WORK LOAD. SGT. COOK BEING THE COMMANDING OFFICER OF THE UNIT HAS HAD TO PRIORITIZE CASES. MANY CASES NEVER GET THE ATTENTION THEY SHOULD. SOME CASES NEVER GET INVESTIGATED BECAUSE THE LESS SERIOUS SERIOUS ONES KEEP GETTING PUT ASIDE IN ORDER TO ALLOW TIME FOR INVESTIGATION OF THE MORE SERIOUS ONES. IT DOESN'T PLEASE OUR CITIZENS WHEN THEIR PROBLEMS ARE NOT LOOKED INTO, BUT BECAUSE OF THE PRESENT CONDITIONS THERE JUST ISN'T ANY OTHER WAY.

ANNUAL TOWN REPORTGRAPH OF REPORTS & FINES

YEAR	1986	1987	1988	1989	1990
FINES	\$119,604.00	\$118,171.00	\$101,676.94	\$119,994.00	\$157,815.00
COMPLAINTS RECEIVED	17,662	17,509	16,265	15,305	15,588
SUMMONS SERVED	274	349	230	175	223
PARKING TAGS ISSUED	1,905	2,564	1,695	2,406	2,519

(NOTE)

AS I HAVE PREVIOUSLY STATED IN MY ANNUAL REPORT OF 1985 THERE HAS BEEN A DECREASE IN PARKING TICKETS, THIS IS PARTLY DO TO THE TOWN ELIMINATING ITS TRAFFIC RULES AND REGULATIONS TO ALLOW PERSONS TO PARK OVERNIGHT, ALTHOUGH THERE IS A SLIGHT INCREASE THIS YEAR FROM LAST YEAR (113), FAR MORE TICKETS WOULD HAVE BEEN ISSUED IF NOT FOR THE CLOSING OF THE NEW ENGLAND SHOPPING CENTER.

YOURS TRULY,

Donald M. Peters

DONALD M. PETERS

CHIEF OF POLICE



Office of the

Department of Police

Town of Saugus, Massachusetts

DONALD M. PETERS
CHIEF

ANNUAL TRAFFIC REPORT 1990 Francis E. Gill, Safety Officer

The total figures indicated in this report do not reflect any motor vehicle accident or citations that have been investigated by or issued by the State Police, nor does it reflect any motor vehicle accident that is not required by law to be reported to the Police Department.

Respectfully,

Francis E. Gill

Safety Officer

TOTAL ACCIDENTS REPORTED FOR 1990: 1,980

ACCIDENTS REPORTED BY MONTH:

JANUARY	171
FEBRUARY	173
MARCH	180
APRIL	158
MAY	178
JUNE	164
JULY	125
AUGUST	175
SEPTEMBER	107
OCTOBER	183
NOVEMBER	164
DECEMBER	202
	<u>1,980</u>

TOTAL ACCIDENTS INVESTIGATED BY SAUGUS POLICE DEPARTMENT: 589

ACCIDENTS INVESTIGATED BY MONTH:

JANUARY	58
FEBRUARY	59
MARCH	57
APRIL	41
MAY	52
JUNE	42
JULY	33
AUGUST	56
SEPTEMBER	31
OCTOBER	55
NOVEMBER	50
DECEMBER	55
	<u>589</u>

FATAL MOTOR VEHICLE ACCIDENTS 1990: 6

APRIL 12, 1990	1:43 PM	RTE 107	1 Person
APRIL 14, 1990	12:34 AM	Fairmount Ave.	1 Person
MAY 04, 1990	2:41 PM	Howard St	3 People
MAY 23, 1990	5:55 AM	Lincoln Ave	<u>1 Person</u>
			6 Fatalities

PROPERTY DAMAGE ACCIDENTS 1990: 1,543

JANUARY	141
FEBRUARY	137
MARCH	140
APRIL	122
MAY	148
JUNE	124
JULY	83
AUGUST	137
SEPTEMBER	77
OCTOBER	143
NOVEMBER	126
DECEMBER	<u>165</u>
	1,543

PERSONAL INJURY ACCIDENTS 1990: 437

JANUARY	30
FEBRUARY	36
MARCH	40
APRIL	36
MAY	30
JUNE	40
JULY	42
AUGUST	38
SEPTEMBER	30
OCTOBER	40
NOVEMBER	38
DECEMBER	<u>37</u>
	437

PERSONS INJURED IN MOTOR VEHICLE ACCIDENTS 1990: 613

JANUARY	37
FEBRUARY	66
MARCH	59
APRIL	50
MAY	41
JUNE	60
JULY	56
AUGUST	55
SEPTEMBER	43
OCTOBER	50
NOVEMBER	49
DECEMBER	<u>47</u>
	613

TOTAL BICYCLE ACCIDENTS FOR 1990: ----- 7

TOTAL PEDESTRIAN ACCIDENTS FOR 1990:----- 13

TOTAL RESIDENT OPERATORS FOR 1990: ----- 1072

TOTAL NON - RESIDENT OPERATORS FOR 1990:----- 2171

DAYS OF THE WEEK ACCIDENTS OCCURRED

	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
JANUARY	26	33	25	9	19	34	25
FEBRUARY	21	23	23	8	30	34	34
MARCH	16	24	34	24	25	29	28
APRIL	23	23	23	11	22	34	22
MAY	21	22	25	20	33	23	34
JUNE	15	31	22	20	13	35	28
JULY	19	16	17	20	16	18	19
AUGUST	13	23	13	25	28	34	39
SEPTEMBER	16	17	10	8	13	25	18
OCTOBER	16	19	42	20	30	26	30
NOVEMBER	18	17	19	17	27	30	36
DECEMBER	22	25	21	26	18	37	52
	226	273	274	207	274	359	365

There was 1 accident report filed that did not indicate the day of the week on which the accident occurred.

ACCIDENT LOCATIONS

U.S. ROUTE 1	388
U.S. ROUTE 107	55
U.S. ROUTE 99	22
MAIN ST.	151
LINCOLN AVE.	132
WALNUT ST.	200
ESSEX ST.	125
CENTRAL ST.	76
WINTER ST.	111
HAMILTON ST.	39
WATER ST.	15
BALLARD ST.	21
SAVILLE ST.	14

AGE OF OPERATORS INVOLVED

16 - 19 YEARS	375
20 - 24 YEARS	495
25 - 35 YEARS	811
36 - 44 YEARS	406
45 - 54 YEARS	283
55 - 64 YEARS	105
65 - 74 YEARS	147
75 YEARS AND OLDER	71



TOWN OF SAUGUS

PUBLIC WORKS DEPT.

TOWN HALL

SAUGUS, MASSACHUSETTS 01906

TEL. 233-7004

ANNUAL REPORT 1990

SUBMITTED BY JOSEPH ATTUBATO, DIRECTOR

THIS DEPARTMENT IS COMPRISED OF THE FOLLOWING DIVISIONS:

ADMINISTRATION	ENGINEERING
BUILDING MAINTENANCE	WATER
ELECTRICAL MAINTENANCE	SEWER
FORESTRY & PARKS	MOTOR VEHICLE MAINTENANCE
HIGHWAY	

Administration:

This department has the responsibility of making out the payroll for all the Public Works employees, which totals 34. This staff also takes care of all citizens complaints and coordinates them with the Public Works yard. They also take care of water and sewer billing. There are approximately 8,000 accounts and 7,800 of them have outside readers. These bills are sent out semi-annually. There are constantly homeowners, condos and apartments that are being sold and water and sewer bills have to be always updated and transfers made to new owners. The billing is now on a new computer system which will hopefully speed up billing. The meters are read and bills processed all within five weeks. In years gone by it was many months before bills were sent out. This is a very important area of Public Works which needs special attention so that in the near future the billing could be done quarterly rather than semi-annually. This office is responsible for paying bills for work from Public Works projects that are from different line items, also capital improvement projects which also includes the School Department. This office is now staffed with three responsible people, Joan Hynes, Jane Osgood and Barbara Cimmino. This department also handles snow plowing and sanding complaints as well as pot holes that need attention. They are also involved with water and sewer abatements and assessments, setting up new sewer accounts and deleting old water and sewer accounts, payrolls which include overtime and upgrading when needed for 40 people. There are also medical programs for eleven different companies that we have to keep updated. This is for all town employees that wish to carry health insurance and amounts to about 380 employees. This work is done mainly by Mrs. Osgood.

When snow plowing operations are in effect Mrs. Hynes is in charge of all time cards when contractors arrive at the Public Works Yard. She makes sure they all punch in and punch out and processes all bills for snowplowing.

BUILDING MAINTENANCE:

This department is responsible for maintaining thirteen public buildings and eight school buildings.

Town Hall - Minor work was done, electric switches, caulking around windows, floor tiles.

American Legion Building - Minor carpentry work was done as well as electrical. The big plus was that the front steps were completely done over. Town help was able to do the job. The old steps were completely torn down and new steps were installed. The mason was from the Public Works Department, Mr. Thomas Fitzgerald. A job well done after many years of neglect.

D.A.V. - Minor carpentry work, as well as electrical was done.

Main Library - Minor electrical and carpentry work was done.

Police Station - Minor work, electrical, air conditioner was installed with new outlet for it. Also minor carpentry work was done.

Main Fire Station - Minor work was done, carpentry as well as electrical.

Essex Street Fire Station - Carpentry work was done, new window in the back of station, minor electrical and plumbing was done.

Main Sewer Station - Minor electrical and plumbing work was done.

Stackpole Field - Minor carpentry work done on both club houses and new electrical box was installed in the visitor's club house.

Public Works Building - Minor electrical work as well as carpentry was done. A new door was installed in the garage bay. The old door was twenty-five years old. It got hung up on the tracks and wouldn't close properly.

Senior Center - There was minor carpentry work, doors, windows, gutters, also, electrical work.

Veterans Memorial School - A new roof was installed on this school. Roof leaks as of now are a thing of the past. The roof was started in the fall of 1990 and completed before winter. There were problems while the new roof was being installed such as roof leaks because of the roof drains not being taken care of while construction was going on. This problem was finally resolved by the roofing contractor. Our own maintenance department did minor carpentry work on the gym installing floor tiles, also ceiling tiles wherever needed. Also repair and replacement of circulating motors in the boiler room.

Saugus High School - A new roof is being installed because of many leaks throughout the building. The roofing contractor started in December of 1990, it will not be completed because of winter weather. It will be finished in the early spring of 1991. Our own maintenance department did minor carpentry work in the gym, installing floor tiles, also repair of hand-rails, doors were replaced and repaired. Much vandalism in the boy's basement, as well as ceiling tiles in the corridors. Many ballast has been replaced throughout the building, also much needed work in the boiler room on the boilers.

Lynnhurst School - A new roof was installed and completed in the fall of 1990. There has been minor carpentry work in various rooms. Also replacing of ballast throughout the school.

Oaklandvale School - A new roof was completed in late summer of 1990. There was also minor carpentry work done, hand rails, ballast. There were steam valves replaced and repaired throughout the building as well as in the boiler room.

Waybright School - A new roof was completed in the early fall of 1990. There were problems with roof drains that caused flooding in the kitchen area. This was due to an error by the contractor. He will make the necessary repairs. There also were plumbing problems taken care of in both boy's rooms. Also many sets of ballast were installed throughout the school. Portable fire alarms were updated.

Evans School - This school had minor carpentry work done, floor tiles, windows, hand rails. Also new ballast was installed throughout the school. There was a replacement of a motor on the condensing tank. The old one caused flooding in the boiler room.

Ballard School - This building had major work done in the basement by having a classroom built. New ceiling, walls, lights, carpentry. This was made for a class of twenty children. There was minor carpentry work done throughout the building as well as ballast being replaced.

Middle School - There was a new roof installed in the summer of 1990. There are still a few leaks that are being addressed. There has been much repair work done on the boiler, pumps, motors, etc. Many ballast has been replaced and minor carpentry work done throughout the building.

Administration Building - There was minor electrical work as well as carpentry repairs. Work on this building was relatively mild in 1990.

Forestry Department - This department is staffed by two people, William Vatcher (foreman) and Mr. Wendell his assistant. Many trees were pruned this past year in all parts of Saugus. There were approximately forty taken down by an outside contractor with the assistance of town help. Many of these trees were very large and too big for town help to handle. There were thirty trees as well as approximately forty stumps removed by town help. When stumps are removed the hole is filled in with soil and topped with loam and grass seed when needed. The department also assists the water, sewer and highway departments whenever needed.

Parks Department - This department is staffed by three people, Mr. Stack foreman, Mr. Penachio and Mr. Vater. They are responsible for maintaining a little over two hundred acres of parks. They coordinate with the School Department on activities such as baseball, football, softball and soccer. They also coordinate with Pop Warner football, National and American League baseball (Babe Ruth, majors, minors) softball leagues and soccer leagues. These fields have to be cut, trimmed and loamed when needed. Lining of different fields for track events, install goal posts where needed for soccer and make repairs on playground equipment when needed.

Sewer Department - This department has three men to maintain nearly one hundred sixty miles of sewer main, one main sewer station that pumps minimum 2.5 million to 15 million gallons a day. Also there are six sub-stations. Mr. Bourgeois is the foreman with Mr. Di Nocco as the sewer station operator with Mr. Nuzzo as the assistant. The grease problem at the sewer station has been arrested with the use of chemicals. The chemical that is used is not harmful and it has been very effective for the past two years. There also is flushing of problem sewer mains where the flow is not good such as Jewett St., Sterling Ave., Bristow St., Davis Ct., Tuttle St. and Spring Lane. This department also is involved with brook cleaning and storm drains that have to be maintained. These men are also utilized with other departments when needed.

Water Department - This department is staffed by five people, Mr. Parks, General Foreman who oversees all of the Public Works but in particular the Water Department. The other men on the Water Department are as follows: Mr. Serino, foreman, Mr. Waugh equipment operator, Mr. Capone truck driver-laborer, Mr. Barressi water meter repairman. There are approximately one-hundred sixty-five miles of water main to maintain as well as eighty-one hundred water meters to be read. Meters are read semi-annually by outside help, it takes approximately five weeks to read and another two to three weeks to process the meter books through the computer. The outside readers have been a big help not only for the readers but for the town in general. Readings are done much faster and the bills are sent out quicker and a better cash flow for the town. Mr. Barressi coordinates this phase of meter readings with the Public Works office help. There are nearly nine hundred seventy-five hydrants to be maintained. So far this year there have been twenty water breaks starting July 1990. There are many water turn-offs and turn-ons for repairs made

by home owners during the year. The department also responds to many calls such as leaking meters, as well as rusty water which means flushing is necessary. The year 1990 was a good year for water main replacement. All of Pearson St. had twelve inch and eight inch Ductile water main installed. Also on Dewey St., Eastside Ave., part of Harrison Ave. (600'), Kirkland St.. Hopefully, the program can continue in the coming years.

Motor Vehicle Maintenance - This department is made up of two men, the foreman Mr. Morelli and his assistant Mr. Blasingame. They are responsible for all the maintenance on all Public Works vehicles, oil changes, front-end loaders, tires, transmission, clutches, body work. They are responsible for forty-four pieces of equipment.

Custodians - There are two men that take care of custodial duties at the Town Hall and Police Station.

Highway Department - This department is made up of four men. Mr. Small is the foreman, light-equipment operator is Mr. Cardalisco, Mr. Fico-ciello the sign man as well as truck driver. Mr. Fitzgerald heavy-equipment operator as well as Public Works mason. This department is responsible for street signs as well as slow signs, etc. that are requested by the Police Dept., Fire Dept., School Dept., and Board of Selectmen. Painting crosswalks, centerlines, triangles throughout the town. Fill pot holes when needed, sweeping of streets. Also coordinate the cleanup of approximately twenty-five hundred catch basins. During the winter months this department is responsible for putting out approximately one-hundred twenty sand barrells and keeping them filled in all areas where needed. They are also picked up and stored after the winter season is over. Also plowing and sanding of all streets during snow storms as well as sidewalks in the area of all schools.

Engineering Department - This department is headed by Mr. Philip Randazzo and his assistant Mr. DiFonzo.. A Professional Engineer is hired on an hourly basis when needed. His work is 90% for the Planning Board which generates his hourly rate through fees.

1. Updating and maintaining the assessors plans of the Town.
2. Updating the zoning maps.
3. Supply information to surveyors concerning street lines and lots.
4. General engineering inquiries.
5. Reproduction of plans.
6. Prepare a graphic picture of zoning article changes.
7. Supply information and location of water and sewer services.
8. Supervised and monitored the water main installation on Eastside Ave., Dewey St., Kirkland St., all of Pearson St., and Harrison Ave. (600 feet).
9. Supervised and monitored resurfacing of Walnut St. (Fairmount Ave. to Lynn line).

This department also draws plans and gets quantities and specifications of all jobs such as water main installations, sidewalks, drains, resurfacing of streets.

In total 1990 was a good year considering the fiscal problems that all communities are facing. The street program was not up to the usual programs as in the past years. However, the water program is ongoing and the main sewer station is running much better now that the grease problem is at a minimum. Also, a note about the personnel of the Public Works. Every department has experienced a shorgage of help, but the work is still being done and I commend the Public Works personnel for this. Hopefully, fiscal 1991 is a turn around year.

Joseph Attubato

JOSEPH ATTUBATO, DIRECTOR
PUBLIC WORKS & IMPROVEMENTS



Town of Saugus

298 CENTRAL STREET
SAUGUS, MASSACHUSETTS 01906

PURCHASING DEPT.
(617) 233-7573

PURCHASING - 1990 ANNUAL REPORT

39 BIDS/QUOTES ISSUED

CONSTRUCTION:	10 BIDS/QUOTES	
	10 CONTRACTS/AWARDS	= \$1,182,607 +/-
SUPPLIES, EQUIPMENT:	21 BIDS/QUOTES	
	21 CONTRACTS/AWARDS	= \$ 757,819 +/-
SERVICES:	7 BIDS/QUOTES	
	7 CONTRACTS/AWARDS	= \$ 303,210 +/-
SALES:	1 FIRE VEHICLES	= \$ 751
CONTRACTS RENEWED:	1 OFFICE SUPPLIES	= UNKNOWN
PURCHASE ORDERS APPROVED:	798	= \$ 495,609

MARCIA ROLLI
ASST. PURCHASING AGENT

1990 BIDS

CONTRACT	DEPART.	AWARDED TO	CONTRACT VALUE	CONTRACT LENGTH
=====	=====	=====	=====	=====
WATER MATERIALS	DPW	VARIOUS	UNKNOWN	
HIGHWAY MATERIALS	DPW	VARIOUS	UNKNOWN	
RESCUE TOOL	FIRE	FIRE TECH & SAFETY	19,520	
LIGHT BULBS	ALL	ELECTRIC SPECIALTY	12,500 +/-	
ROOFING-BALLARD/EVANS	SCHOOL	ATTLEBORO ROOFING	34,995	
ROOFING-WAYBRIGHT	SCHOOL	ATTLEBORO ROOFING	49,439	
OFFICE FURNITURE	ALL	IMEX MANAGEMENT SALES	UNKNOWN	(3 YRS)
WORK UNIFORMS	FIRE	EAGLE UNIFORM	1,138	
POLYCARBONATE SHEETS	DPW	HART SUPPLY CO.	UNKNOWN	
ART & GENERAL SUPPLIES	SCHOOL	VARIOUS	84,000 +/-	
TIRE CHANGER	SCHOOL	AUTOMOTIVE WAREHOUSE	2,800	
EXTERIOR DOORS	RINK	HAWKINS STRUCTURAL	3,390	
FALL ATHLETIC	SCHOOL	VARIOUS	11,499 +/-	
GASOLINE & DIESEL	ALL	GLOBAL PETROLEUM	79,000 +/-	
ROOFING-OAKLANDVALE	SCHOOL	TITAN ROOFING	98,000	
ROOFING-LYNNHURST	SCHOOL	TITAN ROOFING	108,700	
AMBULANCE SERVICE	FIRE	LIFELINE	248,250	(3 YRS)
FUEL OIL - BUILDINGS	ALL	GLOBAL/STADIUM OIL	275,000 +/-	(3 YRS)
ROAD SALT	DPW	GRANITE STATE	44,000 +/-	
PHOTOCOPIER SERVICE	MGR	B.O.S. OFFICE SERVICE	975	
SALE OF FIRE TRUCKS	FIRE	VARIOUS	751	
SLUDGE TREATMENT-PIPES	SCHOOL	ECONOMY LABS	4,500 +/-	
WET MOPS	SCHOOL	M.D. STETSON	1,219	
MILK, BREAD, ICE CREAM, ETC.	SCHOOL	VARIOUS	145,719 +/-	
DRIVERS EDUCATION	SCHOOL	PLEASANT AUTO	161.00/CRS	(3 YRS)
TYPEWRITER MAINTENANCE	SCHOOL	COLONIAL BUSINESS	1,440	
WATER MAINS - FAIRVIEW	DPW	GREAT NORTHERN	224,171	
CONSULTANT SERVICES	PLAN. BD	R.D. VANASSE & ASSOCIATE	6,500	
ROOFING-HIGH SCHOOL	SCHOOL	A.J. DESJARDINS	573,935	
MAGAZINES	LIBRARY	NATIONAL ORGANIZATION	UNKNOWN	(3 YRS)
SAND	DPW	NEWBURY TRUCKING	17,190 +/-	
ROOF WINDOWS-BELMONTE	SCHOOL	G.V.W. INC.	44,435	
DUMP TRUCK	DPW	GENERAL GMC	42,989	
COMPUTER SERVICE	SCHOOL	UNICOM/MICROAGE	42,795	(3 YRS)
COMPRESSOR	DPW	INGERSOLL-RAND	9,145	
SIDEWALKS	DPW	THE MIDDLESEX CORP.	30,642	
DRAINS	DPW	C.J. MABARDY	14,900	
USED PICK-UP TRUCK	RINK	THOMAS OHEARN	7,600	
COMPUTER SERVICES	PARKING	COMPUTER EMPORIUM	3,250 +/-	

TOTAL: \$2,244,387 +/-

TOWN CLERK'S OFFICE

BOARD OF SELECTMEN

ELECTION REGISTRARS

The Town Clerk's Office recorded in the year 1990, the following vital statistics, and show for comparison purposes, with the latest prior years:

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
<u>BIRTHS TO RESIDENTS</u>				
Female	86	109	128	122
Male	<u>119</u>	<u>142</u>	<u>154</u>	<u>108</u>
Total Births	205	251	282	230
.....				
<u>DEATHS OF RESIDENTS</u>	223	222	231	209
<u>DEATHS (Non-Residents)</u>	<u>30</u>	<u>31</u>	<u>43</u>	<u>24</u>
Total Deaths	253	253	274	233
.....				
<u>MARRIAGE CERTIFICATES ISSUED</u>				
Issued	205	227	202	189
Licenses Not Exercised	6	5	2	
.....				

The following monies was collected for various LICENSES and SERVICES which are provided by the TOWN CLERK'S OFFICE.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Resident Listing	312.40	570.00	736.00	282.00
Marriage Intentions	1,000.00	1,165.00	1,005.00	955.00
Financing Statements	3,271.00	3,864.00	3,438.00	3,299.00
Financing Discharges	300.00	405.00	303.00	301.00
Bus. Certificates	898.00	836.00	1,172.00	754.00
Gasoline Storage	1,116.00	1,007.00	1,054.00	989.00
Certified Copies	6,181.00	6,196.00	6,536.65	6,342.30
Miscellaneous	297.00	206.00	579.00	402.55
Raffle Permits	70.00	120.00	80.00	200.00
Pole Locations	-----	-----	37.50	-----
Dog Licenses	3,449.00	3,887.00	4,854.00	4,324.00
Hunting & Fishing-(Fees)	238.60	308.90	349.40	360.30
Hunting & Fishing (State)	6,057.35	7,757.15	9,161.15	9,565.05
	<u>23,190.35</u>	<u>26,322.05</u>	<u>29,305.70</u>	<u>27,774.20</u>
.....				

*In cases of Death involving Non-Residents, the appropriate City or Town Clerk was furnished a copy of the Death Certificates. Copies of all records are forwarded to the BUREAU OF VITAL STATISTICS OF THE DEPARTMENT OF PUBLIC HEALTH IN BOSTON.

1990 ANNUAL TOWN REPORT

TOWN CLERK

BOARD OF SELECTMEN

BOARD OF REGISTRARS

	1987	1988	1989	1990
Liquor Licenses	42,295.00	102,990.00	117,045.00	109,505.00
Victualer Licenses	2,350.00	3,650.00	4,550.00	4,000.00
Entertainment	840.00	840.00	1,110.00	900.00
Juke Boxes	650.00	450.00	550.00	350.00
Sunday Entertainment	3,000.00	2,700.00	3,500.00	3,000.00
Auto Dealers	1,750.00	2,875.00	3,000.00	2,900.00
Taxi Licenses	26.00	179.00	275.00	225.00
Auctioneer	120.00	165.00	100.00	25.00
Junk Dealers	25.00			
Golf Range	100.00	100.00	100.00	100.00
Trailer Storage	14,104.00	4,250.00	18,400.00	29,550.00
Function Room	500.00		250.00	
Used Goods	20.00	10.00		200.00
Miscellaneous			400.00	
Coin-Op. Amusement Devices	10,880.00	8,500.00	8,500.00	8,400.00
Fortune Telling		4.00	2.00	6.00
Roller & Ice Rinks	300.00	200.00	200.00	200.00
Trailer Sales	10.00	10.00		
Trans. Vendor	25.00			
Totals	\$76,995.00	126,923.00	157,982.00	159,361.00

When fee's for licenses are not collected until after December 31st, the fee's are credited to the next years receipts.

As in the past the Annual Town Census was conducted during the months of January and February.

In September a State Primary was held and in November an Election.

Marcia R. Wallace

Marcia R. Wallace
Town Clerk



Town of Saugus
DEPT. OF WEIGHTS & MEASURES
SAUGUS, MASSACHUSETTS 01906

February 1, 1991

Norman B. Hansen
Town Manager
Saugus Town Hall
Saugus, MA 10906

Dear Mr. Hansen:

I hereby submit my Annual Town Report for the year 1990.

Salary (part-time)	\$6,374.00
Expenses	<u>550.00</u>
	\$6,924.00

<u>SCALES & BALANCES</u>	<u>SEALED</u>	<u>ADJUSTED</u>	<u>NOT SEALED</u>	<u>CONDEMNED</u>
Over 10,000 lbs.	4		2	
1000 to 5000 lbs.	2			
100 to 1000 lbs.	17	3	1	1
+10 to 100 lbs.	201	79	12	
10 or less	14	2		1

WEIGHTS:

Avoirdupois	7
Metric	24
Apothecary	82

LIQUID MEASURING DEVICES:

Gasoline & Diesel	205		
Oil & Grease	8	16	19
Kerosene	2		1

LINEAR MEASURES:

Yard Sticks	4
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AUTOMATIC MEASURING DEVICES:

Taximeter	10	2
Fabric Measuring	2	1

FUEL OIL DELIVERY INSPECTIONS:

Total	14	Violations	3
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HAWKERS & PEDDLERS:

Total	1	Violations	0
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PAYMENTS TO TREASURER:

(Sealing and Adjusting Fees)	\$2,490.60
(Accounts Receivable)	111.00
	<hr/>
	\$2,601.60

In addition to my sealing duties, I have made numerous reweighing of prepackaged commodities, checked for correct unit pricing and serviced all consumer complaints, including short measure of produce and numerous short measure of gasoline and diesel fuel.

Respectfully submitted,



John Hansen,
Sealer of Weights & Measures

cc: file

JH/rs

SAUGUS PUBLIC LIBRARY
295 Central St.
Saugus, MA 01906

SAUGUS PUBLIC LIBRARY



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For Reference

Not to be taken



from this library

